



## REPORT

**To: Harbour Board**

**25 September 2008**

**From: Operations Manager - Ports**

**Report No: P&H-21-08-F**

**Subject: Fair Isle, North Haven Harbour**

### **1 Introduction**

- 1.1 The harbour of North Haven, Fair Isle, is a designated harbour area under the jurisdiction of the Shetland Islands Council.
- 1.2 Following a request from the Master of the lifeline ferry "Good Shepherd IV" for the provision of a small additional aid to navigation, the General manager, Ports & Harbours Operations, visited Fair Isle on 22<sup>nd</sup> August 2008.
- 1.3 This report will recommend some minor works and provision of a light beacon considered important for the safe use of North Haven, which is the vital link to mainland Shetland.

### **2 Link to Council Priorities**

- 2.1 Navigational aids play an essential role in Community Safety for island communities by contributing to transport safety.
- 2.2 Improved access to Fair Isle will encourage more cruise ship operators to visit the isle, contributing to the economy of the island.

### **3 Aid to Navigation**

- 3.1 When the last pier works were completed in 1993, a small port hand buoy was placed near the "Stack". The buoy could not maintain position due to strong surge conditions within the North Haven. The ferry is winched ashore when not in use for similar reasons.
- 3.2 This shoal is particularly hazardous to the many yachts, approximately 150 per annum that visit Fair Isle and also the zodiacs used to ferry cruise passengers ashore, approximately 1100 in 2008 and growing. The Master of the ferry Good Shepherd said that it would also assist them in dark and foggy conditions, even though they are aware of the position of the baa. See photograph 1.

- 3.3 It is proposed that a four metre tubular pole supporting a port hand day mark and a self-contained light, be concreted into the seabed to mark this danger to navigation.
- 3.4 The Northern Lighthouse Board has agreed with this proposal and has issued official sanction to establish the beacon.
- 3.5 The overall cost is estimated at £15k and can be met from existing budgets.

#### **4 Boarding and Landing of Cruise Visitors**

- 4.1 Visiting cruise ships are of great importance to the economy of the island and are on the increase. This should be encouraged. In 2008, 11 cruise vessels were scheduled to visit the island with approximately 1100 passengers.
- 4.2 These vessels anchor outside the harbour area and then passengers are transferred to and from North Haven by zodiacs to the old slipway on the south beach. Here the visitors, many elderly, have to walk up the often slippery concrete and over the rocky beach in order to reach the road. This is clearly unsatisfactory as a safe means of access.
- 4.3 Pontoons cannot be used due to severe surge in winter and lack of craneage to lift any heavy items in and out of the water.
- 4.4 However, an area of the harbour has been identified where a series of hand-railed steps could be installed. This is between the concrete pier and the ferry rails where rock gabions are presently in place. See photographs 2 and 3.
- 4.5 This proposal will require engineering design and costing but should not prove unduly costly and may be able to be funded by viring from existing capital budgets.

#### **5 Other Items**

- 5.1 There is clear evidence for sand movement within the harbour area. The south beach has lost much of its sand and new sandy areas have appeared in the northeast corner.

Accordingly, it is essential the harbour have a check hydrographic survey to confirm the published water depths. The area concerned need only be from the old pier to the breakwater, from the pier edge out to the 6-meter contour. The cost is estimated at £10,000 and can be met from existing budgets. This should be carried out in spring/summer of 2009.

- 5.2 In addition, there are a number of smaller items of general maintenance that require to be carried out. These include the installation of an

additional mooring bollard, minor concrete repairs to the quay face and the removal of a section of concrete toe rail, to allow better access for the ro-ro ferry when discharging vehicles etc. These items are of a routine nature, and allowance for them had already been made when preparing this years maintenance budgets for North Haven Harbour.

## **6 Financial Implications**

- 6.1 The estimated costs of £15,000 for the beacon and £10,000 for the hydrographic survey can be met from existing budgets for Fair Isle, Other Repair and Maintenance and Hired and Contracted Services.

Any costs incurred 2009/10 will be met from next year's budget, pending approval of the forthcoming 2009/10 budget estimates exercise.

- 6.2 The work outlined in section 4 will require to be costed by Capital Programme Service and will be reported back to the Harbour Board. However, it is thought that this can be done through viring from an existing budget.

## **7 Summary**

- 7.1 Fair Isle is a vibrant and self-contained community with much social cohesion. It has growing visitor numbers by cruise passengers and also to the Bird Observatory.
- 7.2 The harbour is well maintained and managed but requires some minor works as detailed in this report to ensure North Haven serves as a safe harbour to provide a lifeline link to Mainland Shetland.

## **8 Policy and Delegated Authority**

- 8.1 The Harbour Authority has full delegated authority of the oversight and decision making in respect of the management and operation of the Council's harbour undertakings in accordance with overall Council policy, revenue budgets and the requirements of the Port Marine Safety Code, as described in section 16 of the Council's Scheme of Delegations.

## **9 Recommendations**

It is recommended that: -

- 9.1 The Harbour Board note the provision of a new beacon to be installed as outlined in section 3 and the minor works in section 5.
- 9.2 The Harbour Board instruct officers to cost the provision of a safe means of access for cruise passengers, as outlined in section 4 and report back to the Board on November 6<sup>th</sup> 2008.

Date: 10 September 2008  
Our Ref: RO-PO JBE/LAB

Report No: P&H-21-08-F



## **REPORT**

**To: Harbour Board**

**From: General Manager**

**Report No: P&H-22-08-F**

**Subject: Ports Project Monitoring Report**

**25 September 2008**

### **1 Introduction**

- 1.1 The most up to date information on all projects is incorporated in this report.
- 1.2 Budget Information is attached as Appendix A.

### **2 Links to Corporate Plan**

- 2.1 Projects in this report would make contributions to the Council's priorities of strengthening rural areas and supporting the local economy.

### **3 Reserve Fund Programme Areas**

#### **3.1 Dock Symbister – RCM 2309**

Further to the discussion at the previous Harbour Board, the repairs to the dock will have to take its place on the Council's new Capital Programme. In the interim, prohibiting access to structurally unsound areas will need to be investigated.

#### **3.2 Tug Replacement Programme - RCM 2313**

- 3.2.1 The first contract meeting was held 01/02 September 2008 at the yard of Union Naval Valencia and the offices of Sener, the design naval architects. The major points discussed were:
- 3.2.2 Construction of the first block, of the first tug, will commence six weeks after steelwork drawings have been fully approved. This is anticipated by end November 2008.
- 3.2.3 The first block, when completed, will be taken to the slipway in February/March 2009. This will be the effective date of the keel laying of the first tug.
- 3.2.4 The keel laying of the second tug is anticipated to be April/May 2009.

- 3.2.5 There is no change to the delivery of the two vessels, namely January 2010 and March 2010.
- 3.2.6 August is a holiday month in Spain. This has resulted in the production of the drawings falling slightly behind schedule. However work on the drawing production and approval has been resumed.
- 3.2.7 A separate report will be presented to the Harbour Board regarding supervision and accommodation that will be required when building begins in earnest from March 2009 for approximately one year.

3.3 Uyeasound – RCM 2314

Latest progress meeting was held on site on Tuesday 12 August 2008. Work on the slipway is almost complete. Sheet piles have all been driven and most tie rods are in place. The sheet piling is being trimmed so that work on the capping beam can commence. Placing of core fill from Setters Quarry is ongoing.

Completion is forecast for the end of March 2009.

The project is currently both on schedule and on budget.

#### **4 Harbour Account**

4.1 Plant, Vehicles and Equipment – PCM 2101

There is nothing further to report on this project. The funds will be fully utilised this financial year.

4.2 Navigational Aids – PCM 2104

The fitting of a remote operated camera at Scalloway, to link in with current Sullom Voe VTS system, is planned to be installed shortly. ADT, from Aberdeen, have supplied the equipment and an engineer is due to attend site and install as soon as possible.

Investigation of an alternative method of receiving wave height information using radar is in progress.

Investigation for requirement of a day mark at the entrance to Fair Isle has been concluded. A marker post is to be fabricated for installation as soon as possible.

#### **5 Revenue Projects**

5.1 Sullom Voe Terminal Jetty Maintenance Contract

General painting and upgrades to the mooring systems continue, and the Contract progresses on time and within agreed budgets.

#### **6 Other Business**

6.1 Warehouse, Scalloway

No change from last report. SLAP are re-examining the design of the proposed warehouses and are informally consulting with planning.

## 6.2 Scalloway Dredging

The Scalloway dredging project has still to be costed and approved by Shetland Islands Council before placement and prioritisation on the Capital programme. However funds have been vired to allow application for the consents to dredge. Natural Capital has been appointed as planning and environmental consultants.

Investigation into the implications under Environmental Impact Assessment (Scotland) Regulations 1999 has concluded that an EIA will not be required. This process has involved consultation with numerous statutory bodies and other interested groups and a formal Screening Opinion was obtained from the Coastal Zone Management Unit.

All survey work is now complete and consents under the Food and Environmental Protection (FEPA) Act 1985 and the Coast Protection Act 1949 are being progressed.

The consents will be applied for as soon as the survey work is complete.

## 6.3 Ports & Harbours Projects

### **Underway**

Uyeasound Pier.	Project to be completed first quarter 2009.
Tug Replacement Programme.	Vessels due to be delivered first quarter 2010.
Plant, Vehicles & Equipment.	Rolling Programme.
Navigational Aids.	Rolling Programme.
Dredging Consents, Scalloway.	To be completed by July 2008.

### **In “Future Years” of Capital Programme** Walls Pier.

### **Projects Requiring Consideration** Dock Symbister

Scalloway Dredging.	
West Pier, Scalloway.	Replacement.
Water Main, Scalloway.	Replacement.
Fish Market, Scalloway.	Replace roof coverings.
Old Breakwater, Symbister.	Concrete beam repairs.
Pier, Skerries.	Concrete beam repairs.
Tug Jetty, Sella Ness.	Replace cathodic protection system.
Administration Building, Sella Ness.	Refurbishment of fire doors, lighting, suspended ceilings and flooring.

## **7 Financial Implications**

- 7.1 This report is for information only. There are no financial implications arising from this report.

## **8 Policy and Delegated Authority**

- 8.1 Harbour Board has full delegated authority for the oversight and decision making in respect of the management and operation of the Council's harbour undertakings in accordance with the overall Council policy, revenue budgets and the requirements of the Port Marine Safety Code, as described in Section 16 of the Council's Scheme of Delegations. However, this report is for information only and there are no Policy and Delegated Authority issues to be addressed.

## **9 Recommendations**

- 9.1 I recommend that the Harbour Board note the areas of progress.



# PORTS & HARBOURS - CAPITAL PROGRAMME

Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Harbour Account	PCM2101	Plant, Vehicles & Equipment Works Equipment Vehicle Purchase	50,775	25,000 50,775 0	0 0 18,384	25,000 50,775 (18,384)
		<b>Project Total</b>	<b>50,775</b>	<b>75,775</b>	<b>18,384</b>	<b>57,391</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Harbour Account	PCM2104	Navigational Aids, Sullom Voe Works Equipment	70,000	0 70,000	230 0	(230) 70,000
		<b>Project Total</b>	<b>70,000</b>	<b>70,000</b>	<b>230</b>	<b>69,770</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Reserve Fund	RCM2207	Redevelopment West Blacksness Recharges	593	0	0	0
		<b>Project Total</b>	<b>593</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Reserve Fund	RCM2208	Scalloway Dredging Consent Works Equipment	8,500	8,500 0	2,936 32	5,564 (32)
		<b>Project Total</b>	<b>8,500</b>	<b>8,500</b>	<b>2,968</b>	<b>5,532</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Reserve Fund	RCM2309	Peerie Dock, Symbister Works Hired and/or Contracted Services External Consultants	32,000	0 0 32,000	9,706 2,131 2,607	(9,706) (2,131) 29,393
		<b>Project Total</b>	<b>32,000</b>	<b>32,000</b>	<b>14,444</b>	<b>17,556</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Reserve Fund	RCM2311	Sellaness Pier Development Recharges	966	0	0	0
		<b>Project Total</b>	<b>966</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Reserve Fund	RCM2313	Tugs for Sellaness Works Travel Misc External Consultants ICT Equipment Recharges	2,561,600	2,105,100 0 305,045 95,000 0 56,455	0 842 0 4,122 6,348 0	2,105,100 (842) 305,045 90,878 (6,348) 56,455
		<b>Project Total</b>	<b>2,561,600</b>	<b>2,561,600</b>	<b>11,312</b>	<b>2,550,288</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Reserve Fund	RCM2314	Uyeasound Harbour Works Travel External Consultants Misc Recharges	2,500,000	2,345,323 0 4,000 0 150,677	1,264,412 235 795 1,600 0	1,080,911 (235) 3,205 (1,600) 150,677
		<b>Project Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>1,267,041</b>	<b>1,232,959</b>
Funding Source	Code	Project	2008/09 Original Budget £	2008/09 Revised Budget £	Actual to 08 Sept 2008 £	Variance (Revised Budget Less Actual) £
Harbour Account	PCM2101	Plant, Vehicles & Equipment	50,775	75,775	18,384	57,391
Harbour Account	PCM2104	Navigational Aids, Sullom Voe	70,000	70,000	230	69,770
Reserve Fund	RCM2207	Redevelopment West Blacksness	593	0	0	0
Reserve Fund	RCM2208	Scalloway Dredging Consent	8,500	8,500	2,968	5,532
Reserve Fund	RCM2309	Peerie Dock, Symbister	32,000	32,000	14,444	17,556
Reserve Fund	RCM2311	Sellaness Pier Development	966	0	0	0
Reserve Fund	RCM2313	Tugs for Sellaness	2,561,600	2,561,600	11,312	2,550,288
Reserve Fund	RCM2314	Uyeasound Harbour	2,500,000	2,500,000	1,267,041	1,232,959
<b>SUMMARY</b>		<b>Projects Total</b>	<b>5,224,434</b>	<b>5,247,875</b>	<b>1,314,379</b>	<b>3,933,496</b>





## **REPORT**

**To: Harbour Board**

**From: General Manager**

**Report No: P&H-23-08-F**

**Subject: Port Operations Report**

**25 September 2008**

### **1 Introduction**

- 1.1 This report provides an overview of port operations since the issue of the last Port Operations Report.

### **2 Pilotage**

#### **2.1 Sullom Voe**

- 2.1.1 Since the issue of the last Port Operations Report, pilotage operations have been mainly routine with no major incidents.
- 2.1.2 Following the retiral of a pilot there are now eleven first class authorised pilots for Sullom Voe.

#### **2.2 Scalloway**

- 2.2.1 During July and August there was 9 acts of Pilotage.
- 2.2.2 There are eleven authorised pilots for Scalloway. These are the eleven pilots who are also authorised for Sullom Voe.
- 2.2.3 Details of ship visits to Scalloway are shown in Appendix A. Up to date figures will be provided to the next meeting.

#### **2.3 Small Piers and Harbours**

- 2.3.1 Appendix B shows the current actual income for small piers and harbours.

### **3 Staffing – Port Operations**

- 3.1 Appendix C gives the staffing position as at 31 August 2008 showing a total of 135 staff.

## **4 Port Operations**

### **4.1 Sullom Voe**

4.1.1 Appendix D shows the exports and imports at the Port of Sullom Voe.

4.1.2 Appendix E is an abstract of weather delays for August and the cumulative totals for 2008.

### **4.2 Scalloway**

4.2.1 Appendix F shows the fish landing statistics for Scalloway.

4.2.2 Appendix G shows the cargo statistics for Scalloway.

4.2.3 Appendix H shows the summary management accounts for Scalloway.

### **4.3 Small Piers and Harbours**

4.3.1 Appendix I shows the summary management accounts for other small piers and harbours.

## **5 Shipping Standards**

The following incidents have occurred since the last report.

### **5.1 Ship Incidents**

5.1.1 There were no incidents during this period

### **5.2 Pollution Incidents**

5.2.1 There were no incidents during this period

## **6 Policy and Delegated Authority**

6.1 The Harbour Board has full delegated authority for oversight and decision making in respect of the management and operation of the Council's harbour undertaking in accordance with overall Council policy and the requirements of the Port Marine Safety Code as described in Section 16 of the Council's Scheme of Delegation. The purpose of this report is to inform members on port operations which fall within the responsibility of the General Manager of Ports & Harbours Operations and does not seek any decision. However, this report is for information only and there are no Policy and Delegated Authority issues to address.

## **7 Financial Implications**

7.1 There are no financial implications arising from this report.

## **8 Recommendation**

8.1 This report is for noting.

Our Reference: RO-PO P&H-23-08-F JBE/LAB

Date: 16 September 2008









**Small Piers/Harbours Received  
April 2007 to March 2008**

**APPENDIX B**

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge	0	0	0	0	0	0	0	0	0	0	0	0	(15,916.05)
Equipment and Plant Hire	0	0	0	0	0	0	0	0	0	0	0	0	(2,377.02)
SalmonTender Dues	0	0	0	0	0	0	0	0	0	0	0	0	0
Comp Annual Dues	(1,444.45)	(3,190.18)	(3,130.56)	0	(984.22)	(753.17)	(1,267.53)	(11,480.88)	(183.70)	0	(2,141.88)	(1,099.15)	(21,446.01)
Fish Landing Dues	0	(1,085.01)	(43,960.32)	0	0	(40.82)	(30.65)	(16.54)	0	0	0	(1,044.16)	(87,665.03)
Salmon Landing Dues	(4,165.13)	0	0	0	0	(61,019.53)	0	(608.39)	0	0	0	0	(169,397.57)
Hire of Net Bins	0	0	0	0	0	0	0	0	0	0	0	0	(1,390.87)
Storage Charges	(1,136.06)	0	(4,754.96)	0	0	0	0	(278.47)	0	0	(165.48)	(146.40)	(39,583.28)
Net Storage on Pier	0	0	0	0	0	0	0	0	0	0	0	0	0
Wharfage Charges	(1,624.92)	(269.82)	(3,030.93)	0	0	0	0	(81.02)	(12.94)	0	(32.63)	(20.16)	(53,325.52)
Other Staff Time Charge	0	0	0	0	0	0	0	0	0	0	0	0	(428.26)
Pleasure/Fishing Boat Dues	(2,066.99)	(985.85)	(1,454.76)	0	0	0	0	0	0	0	(8.51)	(186.54)	(5,821.85)
Ship Commercial Dues	(3,681.23)	(92.40)	(8,813.28)	0	0	0	0	(2,266.45)	(8.40)	0	0	(6.47)	(165,647.30)
Yacht Period Dues	(270.12)	0	0	0	0	0	0	(153.55)	0	0	0	(6.47)	(48.34)
Salmon Cages Dues	0	0	(474.04)	0	0	0	0	0	0	0	0	0	(7,974.58)
Cruise Ships	0	0	0	0	0	0	0	0	0	0	0	0	0
Dues on Shellfish Landings	0	0	0	0	0	0	0	(104.00)	0	0	(251.57)	(104.00)	(2,538.96)
Metered Electricity	0	0	0	0	0	0	0	0	0	0	0	0	(12,805.57)
 Income Harbour Activities	 (14,388.90)	 (5,623.26)	 (65,618.85)	 0	 (984.22)	 (61,813.52)	 (1,298.18)	 (14,989.30)	 (205.04)	 0	 (2,600.07)	 (2,613.35)	 (586,366.21)
 Phone Call Reimbursed	 0	 0	 0	 0	 0	 0	 0	 0	 0	 0	 0	 0	 (60.60)
Sale of Equipment	0	0	0	0	0	0	0	(170.21)	0	0	0	0	(680.84)
Finance Lease Income	0	0	(65.00)	0	0	(250.00)	0	(350.00)	0	0	0	0	(22,781.75)
Miscellaneous Income	0	0	0	0	0	0	0	0	0	0	0	0	(5,490.97)
 Income - Other	 0	 0	 (65.00)	 0	 0	 (250.00)	 0	 (520.21)	 0	 0	 0	 0	 (29,014.16)
 TOTAL INCOME	 (14,388.90)	 (5,623.26)	 (65,683.85)	 0	 (984.22)	 (62,063.52)	 (1,298.18)	 (15,509.51)	 (205.04)	 0	 (2,600.07)	 (2,613.35)	 (615,380.37)

**Small Piers/Harbours Income Received  
April 2006 to March 2007**

**APPENDIX B**

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge	0	0	0	0	0	0	0	(270.00)	0	0	0	0	(16,082.36)
Equipment and Plant Hire	0	0	0	0	0	0	0	0	0	0	0	0	(1,507.22)
SalmonTender Dues	0	0	0	0	0	0	0	0	0	0	0	0	(112.50)
Comp Annual Dues	(1,363.19)	(2,733.50)	(3,592.50)	0	(287.83)	(240.04)	(1,640.43)	(15,997.01)	(177.50)	0	(876.75)	(958.83)	(20,812.83)
Fish Landing Dues	0	(570.54)	(19,846.79)	0	0	(96.14)	(9.31)	(107.68)	0	0	0	(368.91)	(75,572.38)
Salmon Landing Dues	(2,243.82)	0	0	0	0	0	0	(1,594.92)	(5,948.29)	0	(537.91)	0	(65,931.87)
Hire of Net Bins	0	0	0	0	0	0	0	0	0	0	0	0	(558.50)
Storage Charges	(181.80)	0	(10,798.78)	0	0	0	0	(2,173.32)	0	0	0	(420.51)	(29,794.18)
Net Storage on Pier	0	0	0	0	0	0	0	0	0	0	0	0	0
Wharfage Charges	(1,652.97)	0	(1,312.07)	0	0	0	0	0	0	0	0	0	(29,367.10)
Other Staff Time Charge	0	0	0	0	0	0	0	0	0	0	0	0	(161.36)
Pleasure/Fishing Boat Dues	(3,104.35)	(1,811.55)	(1,565.11)	0	0	0	0	(2,339.50)	(458.64)	0	0	(788.92)	(11,694.17)
Ship Commercial Dues	(2,031.93)	(175.56)	(2,132.13)	0	0	0	0	(1,222.65)	0	0	(16.51)	0	(140,728.97)
Yacht Period Dues	(95.11)	0	0	0	0	0	0	(89.07)	0	0	0	(6.25)	(56.22)
Salmon Cages Dues	(128.24)	0	0	0	0	0	0	0	0	0	0	0	(3,567.29)
Cruise Ships	0	0	0	0	0	0	0	0	0	0	0	0	0
Dues on Shellfish Landings	(127.34)	0	(100.00)	0	(300.00)	(127.34)	0	(100.00)	0	0	(127.34)	(990.29)	(3,287.15)
Metered Electricity	0	0	0	0	0	0	0	0	0	0	0	0	(2,825.40)
 Income Harbour Activities	 (10,928.75)	 (5,291.15)	 (39,347.38)	 0	 (587.83)	 (463.52)	 (1,649.74)	 (23,894.15)	 (6,584.43)	 0	 (1,558.51)	 (3,533.71)	 (402,059.50)
 Phone Call Reimbursed	 0	 0	 0	 0	 0	 0	 0	 0	 0	 0	 0	 0	 (148.01)
Sale of Equipment	0	0	0	0	0	0	0	0	0	0	0	0	(1,021.26)
Finance Lease Income	0	0	(65.00)	0	0	(250.00)	0	(175.00)	0	0	0	0	(22,642.50)
Miscellaneous Income	0	0	0	0	0	0	0	0	0	0	0	0	0
 Income - Other	 0	 0	 (65.00)	 0	 0	 (250.00)	 0	 (175.00)	 0	 0	 0	 0	 (23,811.77)
 TOTAL INCOME	 (10,928.75)	 (5,291.15)	 (39,412.38)	 0	 (587.83)	 (713.52)	 (1,649.74)	 (24,069.15)	 (6,584.43)	 0	 (1,558.51)	 (3,533.71)	 (425,871.27)

**Small Piers/Harbours Income Received  
April - March 2006**

**APPENDIX B**

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge	0	0	0	0	0	0	0	0	0	0	0	0	(11,131.58)
Equipment and Plant Hire	0	0	0	0	0	0	0	0	0	0	0	0	(1,544.14)
SalmonTender Dues	0	0	0	0	0	0	0	0	0	0	0	0	0
Comp Annual Dues	(182.92)	(2,528.72)	(2,328.54)	0	(996.20)	(203.70)	(1,185.00)	(9,827.06)	(307.98)	0	(219.70)	(884.07)	(10,836.88)
Fish Landing Dues	0	(1,047.96)	(27,273.74)	0	0	(16.30)	(4.30)	(15.54)	0	0	0	(389.59)	(37,215.57)
Salmon Landing Dues	0	0	0	0	0	0	0	0	0	0	0	0	0
Hire of Net Bins	0	0	0	0	0	0	0	0	0	0	0	0	2000.00
Storage Charges	(163.80)	0	0	0	0	0	0	0	0	0	0	0	(27,285.99)
Net Storage on Pier	0	0	0	0	0	0	0	0	0	0	0	0	0
Wharfage Charges	0	0	(1,087.35)	(148.00)	0	0	0	0	0	0	0	0	(25,275.87)
Other Staff Time Charge	0	0	0	0	0	0	0	0	0	0	0	0	(70.72)
Pleasure/Fishing Boat Dues	(2,368.00)	(2,493.92)	(2,617.26)	0	0	0	0	(1,479.72)	(311.98)	0	0	(89.30)	(6,156.04)
Ship Commercial Dues	(3,010.11)	(3,574.28)	(2,798.66)	0	0	0	0	(932.20)	(905.00)	0	(123.12)	(278.62)	(82,074.52)
Yacht Period Dues	(91.54)	0	0	0	0	0	(29.75)	(203.09)	0	0	0	(12.18)	(36.61)
Salmon Cages Dues	0	0	0	0	0	0	0	0	0	0	0	0	(2,724.36)
Cruise Ships	0	0	0	0	0	0	0	0	0	0	0	0	0
Metered Electricity	0	0	0	0	0	0	0	0	0	0	0	0	(1,566.14)
<b>Income Harbour Activities</b>	<b>(5,816.37)</b>	<b>(9,644.88)</b>	<b>(36,105.55)</b>	<b>(148.00)</b>	<b>(996.20)</b>	<b>(220.00)</b>	<b>(1,219.05)</b>	<b>(12,457.61)</b>	<b>(1,524.96)</b>	<b>0</b>	<b>(342.82)</b>	<b>(1,653.76)</b>	<b>(203,918.42)</b>
Phone Call Reimbursed	0	0	0	0	0	0	0	0	0	0	0	0	(85.78)
Sale of Equipment	0	0	0	0	0	0	0	0	0	0	0	0	(17.02)
Finance Lease Income	0	0	(65.00)	0	0	(250.00)	0	(175.00)	0	0	0	0	(42,380.00)
Miscellaneous Income	0	0	0	0	0	0	0	0	0	0	0	0	(15,971.31)
<b>Income - Other</b>	<b>0</b>	<b>0</b>	<b>(65.00)</b>	<b>0</b>	<b>0</b>	<b>(250.00)</b>	<b>0</b>	<b>(175.00)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(58,454.11)</b>
<b>TOTAL INCOME</b>	<b>(5,816.37)</b>	<b>(9,644.88)</b>	<b>(36,170.55)</b>	<b>(148.00)</b>	<b>(996.20)</b>	<b>(470.00)</b>	<b>(1,219.05)</b>	<b>(12,632.61)</b>	<b>(1,524.96)</b>	<b>0</b>	<b>(342.82)</b>	<b>(1,653.76)</b>	<b>(262,372.53)</b>

**Small Piers/Harbours Income Received  
April 2004 to Feb 2005**

**APPENDIX B**

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge													(9,448.12)
SalmonTender Dues													(11.90)
Comp Annual Dues	(290.94)	(2,095.60)	(2,243.60)		(751.46)		(760.50)	(18,014.62)	(287.30)		99.60		(16,393.11)
Fish Landing Dues		(303.87)	(21,158.22)			(2.98)		(3.02)				(356.75)	(25,813.90)
Salmon Landing Dues	(977.40)									(4,014.54)	(349.25)		(23,770.51)
Hire of Net Bins								(1,214.22)					(634.03)
Storage Charges	(569.20)											(146.40)	(25,887.32)
Net Storage on Pier													
Wharfage Charges			(1,380.40)					(11.20)					(30,221.45)
Other Staff Time Charge													
Pleasure/Fishing Boat Dues	(1,789.97)	(4,324.09)	(4,007.86)					(2,703.85)					(6,123.78)
Ship Commercial Dues	(1,791.38)	(256.41)	(3,217.78)					(1,963.28)	(338.00)				(66,627.97)
Yacht Period Dues	(139.75)							(11.06)					(54.50)
Salmon Cages Dues													(2,985.54)
Cruise Ships													
Metered Electricity													
Equipment and Plant Hire													(1,118.33)
<b>Income Harbour Activities</b>	<b>(5,558.64)</b>	<b>(6,979.97)</b>	<b>(32,007.86)</b>	<b>0</b>	<b>(751.46)</b>	<b>(2.98)</b>	<b>(760.50)</b>	<b>(23,921.25)</b>	<b>(625.30)</b>	<b>(4,014.54)</b>	<b>-249.65</b>	<b>(503.15)</b>	<b>(209,090.46)</b>
Phone Call Reimbursed		(32.77)											(94.13)
Sale of Equipment													(1,872.31)
Finance Lease Income			(65.00)			(250.00)		(175.00)					(23,830.00)
Miscellaneous Income		(97.58)											(23.73)
<b>Income - Other</b>	<b>0</b>	<b>(130.35)</b>	<b>(65.00)</b>	<b>0</b>	<b>0</b>	<b>(250.00)</b>	<b>0</b>	<b>(175.00)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(25,820.17)</b>
<b>TOTAL INCOME</b>	<b>(5,558.64)</b>	<b>(7,110.32)</b>	<b>(32,072.86)</b>	<b>0</b>	<b>(751.46)</b>	<b>(252.98)</b>	<b>(760.50)</b>	<b>(24,096.25)</b>	<b>(625.30)</b>	<b>(4,014.54)</b>	<b>(249.65)</b>	<b>(503.15)</b>	<b>(234,910.63)</b>

**Small Piers/Harbours Income Received  
April 2003 - March 2004**

**APPENDIX B**

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge													(7,369.78)
SalmonTender Dues			(21.00)										(72.33)
Comp Annual Dues	(60.31)	(5,261.84)	(2,607.92)		(371.75)		(1,375.56)	(12,289.40)	(280.33)		(1,140.30)	(1,218.73)	(15,655.50)
Fish Landing Dues	(6.82)	(521.05)	(8,671.17)			(22.68)		(23.32)			(178.75)	(138.11)	(18,681.02)
Salmon Landing Dues	(1,381.41)		(11,022.37)						(5,393.65)	(1,099.37)	(7,238.64)		(2,945.49)
Hire of Net Bins													(3,166.74)
Storage Charges	(352.68)		(52.20)									46.48	(17,681.15)
Net Storage on Pier													
Wharfage Charges	(451.00)		(1,809.39)					(348.80)					(27,432.13)
Other Staff Time Charge													(302.22)
Pleasure/Fishing Boat Dues	(1,305.19)	(4,328.38)	(1,400.66)				(1,767.60)	(131.76)	(11.88)			(5.66)	(5,066.69)
Ship Commercial Dues	(2,465.21)		(4,301.32)				1767.60	(2,817.64)	4426.00				(53,651.26)
Yacht Period Dues	(253.26)							(22.12)				(17.12)	(29.01)
Salmon Cages Dues	(406.70)		(186.75)										(4,682.35)
Cruise Ships													
Metered Electricity													
Equipment and Plant Hire													(1,032.18)
<b>Income Harbour Activities</b>	<b>(6,682.58)</b>	<b>(10,111.27)</b>	<b>(30,072.78)</b>	<b>0</b>	<b>(371.75)</b>	<b>(22.68)</b>	<b>(1,375.56)</b>	<b>(15,633.04)</b>	<b>(1,259.86)</b>	<b>(1,099.37)</b>	<b>(8,557.69)</b>	<b>(1,333.14)</b>	<b>(157,767.85)</b>
 Phone Call Reimbursed		(19.66)											(110.12)
Sale of Equipment													
Finance Lease Income			(65.00)			(250.00)		(175.00)					(27,151.82)
Miscellaneous Income													(152.38)
<b>Income - Other</b>	<b>0</b>	<b>(19.66)</b>	<b>(65.00)</b>	<b>0</b>	<b>0</b>	<b>(250.00)</b>	<b>0</b>	<b>(175.00)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(27,414.32)</b>
 <b>TOTAL INCOME</b>	<b>(6,682.58)</b>	<b>(10,130.93)</b>	<b>(30,137.78)</b>	<b>0</b>	<b>(371.75)</b>	<b>(272.68)</b>	<b>(1,375.56)</b>	<b>(15,808.04)</b>	<b>(1,259.86)</b>	<b>(1,099.37)</b>	<b>(8,557.69)</b>	<b>-1333.14</b>	<b>-185182.17</b>

Small Piers/Harbours Income  
April 2002 - March 2003

APPENDIX B

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge			(25,939.28)					(6.96)					(5,153.32)
SalmonTender Dues												(5.66)	(164.92)
Comp Annual Dues		(281.16)	(6,788.54)		(609.07)		(1,496.12)	(19,928.16)	(782.77)		(339.46)	(511.71)	(11,764.50)
Fish Landing Dues		(2,685.65)	(23,502.62)					(88.49)				(228.74)	(38,390.43)
Salmon Landing Dues	(4,730.85)							(12,360.53)	(19,900.80)	(5,484.10)	(522.50)		(9,728.56)
Hire of Net Bins								(1,572.48)					(6,668.48)
Storage Charges	342.36		(8,553.00)									(153.84)	(20,856.51)
Net Storage on Pier													
Wharfage Charges			(5,482.39)				(811.80)	(318.00)				(16.96)	(35,201.92)
Other Staff Time Charge													(309.07)
Pleasure/Fishing Boat Dues	(285.58)	(6,302.87)	(4,421.81)		(11.32)		(5.66)	(116.88)	(61.95)			(396.10)	(9,136.25)
Ship Commercial Dues	(2,564.11)		(5,021.44)				(349.30)	(1,776.03)	(9,935.55)			(1,078.78)	(54,726.05)
Yacht Period Dues				(72.17)			(28.13)	(17.02)				(5.49)	
Salmon Cages Dues			(189.24)										(3,486.42)
Cruise Ships													
Metered Electricity													
Equipment and Plant Hire													(1,173.51)
Income Harbour Activities	(7,238.18)	(9,269.68)	(79,898.32)	(72.17)	(620.39)	0	(2,691.01)	(36,184.55)	(30,681.07)	(5,484.10)	(861.96)	(2,397.28)	(196,759.94)
Phone Call Reimbursed													(282.89)
Sale of Equipment													(851.05)
Finance Lease Income			(65.00)			(250.00)		(175.00)					(16,335.00)
Miscellaneous Income													(1,179.02)
Income - Other	0	0	(65.00)	0	0	(250.00)	0	(175.00)	0	0	0	0	(18,647.96)
TOTAL INCOME	(7,238.18)	(9,269.68)	(79,963.32)	(72.17)	(620.39)	(250.00)	(2,691.01)	(36,359.55)	(30,681.07)	(5,484.10)	(861.96)	(2,397.28)	(215,407.90)

Small Piers/Harbours Income  
April 2001 - March 2002

APPENDIX B

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge	(12.73)												(7,041.56)
SalmonTender Dues													(833.49)
Comp Annual Dues	(203.06)	(853.44)	(1,966.93)		(421.96)		(1,686.04)	(5,942.52)	(577.94)		(156.20)	(156.20)	(7,273.64)
Fish Landing Dues		(2,379.44)	(28,526.09)			(19.19)		(160.41)				(751.94)	(75,389.36)
Salmon Landing Dues	(4,820.39)		(3,882.98)							(5,500.05)	(593.18)		(19,786.58)
Hire of Net Bins								(1,045.54)	(11,594.34)				(8,003.34)
Storage Charges	(605.88)												(25,474.53)
Net Storage on Pier													(52.78)
Wharfage Charges	(704.90)		(2,771.09)				(9.00)	(1,008.35)					(35,459.31)
Other Staff Time Charge													(226.96)
Pleasure/Fishing Boat Dues	(532.04)	(3,899.20)	(2,569.25)		(5.49)			(213.17)				(59.84)	(7,744.67)
Ship Commercial Dues	(2,321.71)	(157.08)	(1,994.44)				(122.06)	(1,519.80)	(40.43)				(75,762.57)
Yacht Period Dues	(32.94)			(82.98)			(49.40)	(21.92)					(5.49)
Salmon Cages Dues													(8,341.13)
Cruise Ships	(6,425.14)												
Metered Electricity													
Equipment and Plant Hire													(2,043.06)
Income Harbour Activities	(15,658.79)	(7,289.16)	(41,710.78)	(82.98)	(427.45)	(19.19)	(1,866.50)	(9,911.71)	(12,212.71)	(5,500.05)	(749.38)	(967.98)	(273,438.47)
Phone Call Reimbursed		(123.40)											(450.13)
Finance Lease Income			(65.00)			(250.00)		(537.50)					(39,080.00)
Miscellaneous Income													(117.61)
Income - Other	0	(123.40)	(65.00)	0	0	(250.00)	0	(537.50)	0	0	0	0	(39,647.74)
TOTAL INCOME	(15,658.79)	(7,412.56)	(41,775.78)	(82.98)	(427.45)	(269.19)	(1,866.50)	(10,449.21)	(12,212.71)	(5,500.05)	(749.38)	(967.98)	(313,086.21)

**Small Piers/Harbours Income  
April 2000 - March 2001**

	Baltasound	Collafirth	Cullivoe	Fair Isle	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge							(159.84)						(4,598.78)
SalmonTender Dues													(104.94)
Comp Annual Dues	(198.12)	(2,856.22)	(1,249.68)		(485.84)		(873.36)	(6,588.36)			(300.40)	(356.86)	(9,502.69)
Fish Landing Dues		(2,089.40)	(31,093.46)		(7.18)	(1.15)		(425.20)				(538.98)	(46,678.15)
Salmon Landing Dues								(4,650.50)	(26,229.90)	(5,140.06)			(14,307.22)
Hire of Net Bins								(90.80)					(3,779.36)
Storage Charges													(15,113.71)
Net Storage on Pier													
Wharfage Charges	(114.30)		(1,670.33)				(16.13)	(294.00)					(25,005.03)
Other Staff Time Charge													(27.89)
Pleasure/Fishing Boat Dues	(1,634.12)	(2,994.17)	(6,080.78)									(244.86)	(5,918.02)
Ship Commercial Dues	(890.82)	(94.72)	(602.58)				(684.42)	(323.72)					(45,882.37)
Yacht Period Dues	(21.45)		(65.00)	(176.95)			(58.98)	(25.95)					(64.34)
Salmon Cages Dues													(1,221.76)
Cruise Ships													(168.96)
Metered Electricity													
Equipment and Plant Hire													(1,779.03)
<b>Income Harbour Activities</b>	<b>(2,858.81)</b>	<b>(8,034.51)</b>	<b>(40,761.83)</b>	<b>(176.95)</b>	<b>(493.02)</b>	<b>(1.15)</b>	<b>(1,792.73)</b>	<b>(12,398.53)</b>	<b>(26,229.90)</b>	<b>(5,140.06)</b>	<b>(300.40)</b>	<b>(1,140.70)</b>	<b>(174,152.25)</b>
 Phone Call Reimbursed		(18.38)											(652.60)
Finance Lease Income			(65.00)			(250.00)		150					(30,865.00)
Miscellaneous Income		(50.14)											(4,374.49)
 <b>Income - Other</b>	<b>0</b>	<b>(68.52)</b>	<b>(65.00)</b>	<b>0</b>	<b>0</b>	<b>(250.00)</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(35,892.09)</b>
 <b>TOTAL INCOME</b>	<b>(2,858.81)</b>	<b>(8,103.03)</b>	<b>(40,826.83)</b>	<b>(176.95)</b>	<b>(493.02)</b>	<b>(251.15)</b>	<b>(1,792.73)</b>	<b>(12,248.53)</b>	<b>(26,229.90)</b>	<b>(5,140.06)</b>	<b>(300.40)</b>	<b>(1,140.70)</b>	<b>(210,044.34)</b>



**Small Piers/Harbours Income**  
**April 1999 to March 2000**

	Baltasound	Collafirth	Cullivoe	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge	-38.09											-7280.35
Salmon Tender Dues												-120.54
Comp Annual Dues	-192.40	-2180.32	-3105.92	-484.55		-1530.08	-13717.18	-888.00		-320.32	-148.00	-13794.42
Fish Landing Dues		-3472.20	-17235.69				-765.17			-1722.50	-146.95	-57968.64
Salmon Landing Dues			-11194.22				-2680.00	-10655.00	-10418.09	-209.00		-26441.17
Hire of Net Bins			-1211.57				-2406.12					-8293.93
Storage Charges		-19.95					-560.30					-32892.01
Net Storage on Pier												0.00
Wharfage Charges			-551.88			-17.50	-127.45					-23617.46
Other Staff Time Charge												-514.04
Pleasure/Fishing Boat Dues	-2012.04	-4174.41	-1774.99				-174.21	-193.60			-110.08	-11216.71
Ship Commercial Dues	-5468.35	-3275.15	-184.14			-90.08	-272.43	-484.64				-70922.99
Yacht Period Dues	-98.80					-26.00	-82.30					-15.60
Metered Electricity												0.00
Equipment and Plant Hire												-1082.74
Income Harbour Activities	-7809.68	-13122.03	-35258.41	-484.55	0.00	-1663.66	-20785.16	-12221.24	-10418.09	-2251.82	-405.03	-254160.60
Phone Call Reimbursed		-250.98										-1175.56
Finance Lease Income					-250.00		-150.00					-26767.50
Miscellaneous Income							-631.23					-88.75
Income - Other	0.00	-250.98	0	0	-250	0.00	-781.23	0.00	0.00	0.00	0.00	-28031.81
<b>TOTAL INCOME</b>	<b>-7809.68</b>	<b>-13373.01</b>	<b>-35258.41</b>	<b>-484.55</b>	<b>-250</b>	<b>-1663.66</b>	<b>-21566.39</b>	<b>-12221.24</b>	<b>-10418.09</b>	<b>-2251.82</b>	<b>-405.03</b>	<b>-282192.41</b>

Appendix E.2

INCOME - Small Piers/Harbours  
April 98 to March 99

	Baltasound	Collafirth	Cullivoe	Hamnavoe	Mid Yell	Out Skerries	Symbister	Toft	Uyeasound	Walls	West Burrafirth	Scalloway
Metered Water Charge												-8545.20
Salmon Tender Dues												-432.65
Comp Annual Dues	-186.16	-1350.70	-1557.81	-590.00	-171.84	-1174.24	-11577.27	-177.76		-152.90	-143.20	-18645.26
Fish Landing Dues		-3370.10	-8105.82				-1065.86	-217.43			-899.17	-69584.39
Salmon Landing Dues	-333.58								-950.51			-12519.62
Hire of Net Bins												-8822.70
Storage Charges												-17532.86
Net Storage on Pier												-32.00
Wharfage Charges	-952.00					-26.18	-8.37					-28801.77
Other Staff Time Charge												-574.81
Pleasure/Fishing Boat Dues	-173.91	-1913.99	-1121.36				-130.76	-82.97				-6067.60
Ship Commercial Dues	-1227.60					-146.63	-255.44	-15.50				-63679.16
Yacht Period Dues	-20.02	-5.00				-48.56	-87.21					-61.26
Metered Electricity												-15.90
Income Harbour Activities	-2893.27	-6639.79	-10784.99	-590.00	-171.84	-1395.61	-13124.91	-493.66	-950.51	-152.90	-1042.37	-235315.18
Phone Call Reimbursed		-304.01										-1522.59
Finance Lease Income			-65		-500.00		-150.00					-26770.20
Miscellaneous Income							-1991.91					-607.65
Income - Other	0.00	-304.01	-65	0	-500	0	-2141.91	0.00	0.00	0.00	0.00	-28900.44
TOTAL INCOME	-2893.27	-6943.80	-10849.99	-590	-671.84	-1395.61	-15266.82	-493.66	-950.51	-152.90	-1042.37	-264215.62

## Appendix E.1

INCOME - 97/98  
Actual 010497 to 310398

	Baltasound	Collafirth	Cullivoe	Hamnavoe	Mid Yell	Skerries	Symbister	Uyeasound	Walls	West Burrafirth	Toft	Scalloway
Metered Water Charge												3734.16
Salmon Tender Dues												1142.70
Comp Annual Dues	294.00	2224.10	2333.40	19.65	605.55	986.70	8944.40		437.50		486.50	17526.85
Fish Landing Dues		4646.94	14230.60				990.54			2404.19		88108.03
Salmon Landing Dues	368.73		874.25		100.00	100.00		874.39	100.00		2505.22	7373.91
Hire of Net Bins			621.00				1392.75					8190.03
Storage Charges			1544.70									25645.64
Net Storage on Pier												107.45
Wharfage Charges						150.30						23732.38
Oth Staff Time Charge												531.72
Pleasure/Fishing Boat Dues		3977.44				56.70	60.30			103.20		6840.68
Ship Commercial Dues		810.00				588.70	1030.20				81.90	83727.88
Yacht Period Dues		11.40				30.21	25.65					95.00
<b>Income Harbour Activities</b>	<b>662.73</b>	<b>11669.88</b>	<b>19603.95</b>	<b>19.65</b>	<b>705.55</b>	<b>1912.61</b>	<b>12443.84</b>	<b>874.39</b>	<b>537.50</b>	<b>2507.39</b>	<b>3073.62</b>	<b>266756.43</b>
Phone Call Reimbursed		329.97										1792.96
Sale of Land												1300.00
Miscellaneous Income												0.11
Finance Lease Income			65.00				150					24430.00
<b>Income - Other</b>	<b>0.00</b>	<b>329.97</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27523.07</b>
<b>TOTAL INCOME</b>	<b>662.73</b>	<b>11999.85</b>	<b>19668.95</b>	<b>19.65</b>	<b>705.55</b>	<b>1912.61</b>	<b>12593.84</b>	<b>874.39</b>	<b>537.50</b>	<b>2507.39</b>	<b>3073.62</b>	<b>294279.50</b>



**Staffing Position – 31 August 2008**

<b><u>Post</u></b>	<b><u>Established Posts</u></b>	<b><u>Actual</u></b>	<b><u>Comments</u></b>
General Manager	1	1	
Marine Officer/Pilots	12	12	
VTS Operators	2	2	
Operations Manager – Ports	1	1	
Operations Manager – Marine	1	1	
Port Safety Officers	2	2	
Launch Crew Skippers	9	9	
Launch Crew Deckhands	13	12	
Tug – Masters	13	13	1 Temp Contact
Tug - Chief Engineers	12	12	
Tug - 2 <sup>nd</sup> Engineers	8	8	
Tug - Mates	12	12	5 Temporary contracts
Tug – Mate	1	1	Long Term Sick (TUPE)
Tug - GPRs'	4	4	3 Temp contracts
Assistant Pier Masters (Scalloway)	3	3	
Full Time Harbour Assistant	1	1	
Part Time Harbour Assistants	9	8	
Administration Manager	1	1	
Finance Assistants	5	5	
Clerical Assistant	3	3	
Cook	1	1	

Superintendent Engineer – Marine	1	1
Superintendent Engineer – Ports	1	1
Maintenance Planning Engineer	1	0
Engineering Supervisor	1	1
Electrical Engineer	3	2
Marine Engineer	3	3
Welder/Fabricator	2	2
Maintenance Engineer	1	1
Engineering Assistant	4	4
Apprentice – Electrical	1	0
Apprentice – Mechanical	1	0
General Assistant	2	2
Store Keeper	1	1
Storeman	1	1
Senior Stores Assistant	1	1
Stores Assistant	1	1
Driver	1	1
Total	140	135

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
<b>Brent Exports</b>													
No of Vessels	7	9	7	4	6	7	8						48
GT	385257	578442	434890	345807	383557	421259	511268						3060480
Cargo C/Wise	240413	249318	83610	323443	75370	160971	167042						1300167
Cargo Foreign	317837	542472	594982	162357	464729	424481	511876						3018734
<b>Schiehallion Exports</b>													
No of Vessels	4	3	4	5	3	0	1						20
GT	233268	181107	233440	307974	190340	0	59719						1205848
Cargo C/Wise	169560	0	0	82701	89934	0	0						342195
Cargo Foreign	175493	267924	358333	379210	179777	0	89822						1450559
<b>Joint Exports</b>													
No of Vessels	0	0	0	0	0	0	0						0
GT	0	0	0	0	0	0	0						0
Brent C/Wise	0	0	0	0	0	0	0						0
Brent Foreign	0	0	0	0	0	0	0						0
Schiehallion C/Wise	0	0	0	0	0	0	0						0
Schiehallion Foreign	0	0	0	0	0	0	0						0
<b>Schiehallion Imports</b>													
No of Ships	6	6	4	4	5	0	1						26
GT	443313	443313	292261	295542	367787	0	54865						1897081
Schiehallion C/Wise	379405	340595	279470	234644	379854	0	21355						1635323
<b>Clair Exports</b>													
No of Ships	2	2	2	2	3	3	2						16
GT	124804	110466	119577	132451	183128	181285	115834						967545
Cargo Coastwise	88024	87168	90809	90827	0	263970	90452						711250
Cargo Foreign	938689	90212	90717	90899	272363	0	90693						1573573
<b>Ship to Ship Imports</b>													
No of Ships	0	0	0	0	0	0	0						0
GT	0	0	0	0	0	0	0						0
STS Crude C/Wise	0	0	0	0	0	0	0						0
STS Crude Foreign	0	0	0	0	0	0	0						0
<b>Ship to Ship Exports</b>													
No of Ships	0	0	0	0	0	0	0						0
GT	0	0	0	0	0	0	0						0
STS Crude C/Wise	0	0	0	0	0	0	0						0
STS Crude Foreign	0	0	0	0	0	0	0						0
<b>Ship To Ship Joint Exp</b>													
No of Ships	0	0	0	0	0	0	0						0
GT	0	0	0	0	0	0	0						0
STS Crude C/Wise	0	0	0	0	0	0	0						0
STS Crude Foreign	0	0	0	0	0	0	0						0
Brent C/Wise	0	0	0	0	0	0	0						0
Brent Foreign	0	0	0	0	0	0	0						0
Schiehallion C/Wise	0	0	0	0	0	0	0						0
Schiehallion Foreign	0	0	0	0	0	0	0						0
<b>Propane Exports</b>													
No of Vessels	0	0	0	0	0	1	0						1
GT	0	0	0	0	0	14102	0						14102
Propane C/Wise	0	0	0	0	0	0	0						0
Propane Foreign	0	0	0	0	0	8521	0						8521
<b>Butane Exports</b>													
No of Vessels	0	0	0	0	0	0	0						0
GT	0	0	0	0	0	0	0						0
Butane C/Wise	0	0	0	0	0	0	0						0
Butane Foreign	0	0	0	0	0	0	0						0
<b>Joint Exports</b>													
No of Vessels	0	1	0	0	0	0	0						1
GT	0	35190	0	0	0	0	0						35190
Propane C/Wise	0	0	0	0	0	0	0						0
Propane Foreign	0	8962	0	0	0	0	0						8962
Butane C/Wise	0	0	0	0	0	0	0						0
Butane Foreign	0	12499	0	0	0	0	0						12499





## Ports &amp; Harbours Operations

**Abstract of Weather Caused Delays at 31 August 2008**

	Monthly Totals			Cumulative Totals		
	Days	Hours	Mins	Days	Hours	Mins
Berthing Suspension	00	03	30	28	01	42
Unberthing Suspension	00	00	00	00	00	00
Loading Suspension	00	00	00	00	00	00
Boatwork Suspension	00	00	00	08	20	00
Pilotage Suspension	00	00	00	00	05	00
Helicopter Usage	00	00	00	00	00	00
Tug/Pilot Standby	00	00	00	01	13	18
Total Disruption - all Causes	00	03	30	33	01	12
Actual Delays Due to Weather	00	00	00	14	11	12



**Fish Landing Statistics - Scalloway  
2008/2009**

**APPENDIX F**

<b>FISH LANDINGS - SCALLOWAY</b>		<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MARCH</b>		<b>TOTAL</b>
Fish Landed Through Market (Boxes)		7373	5457	4555	7092	6029	0	0	0	0	0	0	0		<b>30506</b>
Consigned Fish (Boxes)		0	200	0	0	89	0	0	0	0	0	0	0		<b>289</b>
Mackerel Landings		0	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>
<b>TOTAL NO OF BOXES - (Boxes)</b>		<b>7373</b>	<b>5657</b>	<b>4555</b>	<b>7092</b>	<b>6118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>30795</b>

<b>DUES PAID ON FISH LANDINGS</b>		<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>	<b>PERIOD</b>		
<b>(Rate = £0.025 per £1.00 Value)</b>		<b>00/01</b>	<b>00/02</b>	<b>00/03</b>	<b>00/04</b>	<b>00/05</b>	<b>00/06</b>	<b>00/07</b>	<b>00/08</b>	<b>00/09</b>	<b>00/10</b>	<b>00/11</b>	<b>00/12</b>		<b>TOTALS</b>
LHD Ltd		26200.46	3581.11	8636.73	10371.3	8811.98	0	0	0	0	0	0	0		<b>57601.58</b>
Other (Consigned Fish)		0	0	523.62	0	0	0	0	0	0	0	0	0		<b>523.62</b>
Mackerel Landings		0	0	0	0	0	0	0	0	0	0	0	0		<b>0.00</b>
<b>TOTAL FOR LEDGER PERIOD</b>		<b>26200.46</b>	<b>3581.11</b>	<b>9160.35</b>	<b>10371.30</b>	<b>8811.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>58125.20</b>



**Scalloway Harbour  
Wharfage Charges 2008/2009**

**APPENDIX G**

<b>WHARFAGE - Imports</b>		<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MARCH</b>		<b>TOTAL (tonnes)</b>
Inward - Tonnes (Misc)		0.000	1386.459	1198.410	287.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		2871.869
Salmon Nets - Tonnes (In)		40.000	75.000	20.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		160.000
Fish Feed - Tonnes (In)		0.000	405.600	560.500	300.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		1266.100
<b>TOTAL CARGO</b>		<b>40.000</b>	<b>1867.059</b>	<b>1778.910</b>	<b>612.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		<b>4297.969</b>

<b>WHARFAGE - Exports</b>		<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MARCH</b>		<b>TOTAL (tonnes)</b>
Tonnes (Misc)		0.000	327.000	192.000	571.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		1090.000
Ice Loaded		0.000	0.000	333.760	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		333.760
Gas Oil Bunkers		280.642	231.960	1708.251	607.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		2828.203
Fish Feed		1228.000	1195.000	775.000	1128.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		4326.500
Salmon Nets		20.000	28.000	26.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		74.000
<b>TOTAL</b>		<b>1528.642</b>	<b>1781.960</b>	<b>3035.011</b>	<b>2306.850</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		<b>8652.463</b>



**Other Small Piers/Harbours  
(Part 2 - Harbours)  
Summary Management Accounts - Revenue  
April to August 2008**

**Appendix I**

	<b>Annual Budget 2008/2009</b>	<b>Actual April to August 08</b>	<b>Variance (Adverse)/Favourable</b>
All Income	(61,350)	(49,532.55)	(11,817.45)
<b>Total Income</b>	<b><u>(61,350)</u></b>	<b><u>(49,532.55)</u></b>	<b><u>(11,817.45)</u></b>
Employee Costs	27,890	10,645.80	17,244.20
Agency Payments	-	-	-
Property And Fixed Plant	62,767	4,849.34	57,917.66
Supplies and Services	7,385	851.58	6,533.42
Transport and Mobile Plant	155,710	1,515.50	154,194.50
Administration	-	-	-
<b>Total Expenditure</b>	<b><u>253,752</u></b>	<b><u>17,862.22</u></b>	<b><u>235,889.78</u></b>
<b>Net Revenue Expenditure/(Income)</b>	<b><u>192,402</u></b>	<b><u>(31,670.33)</u></b>	<b><u>224,072.33</u></b>

NB Financing Costs and Recharges are not included in the above figures, as these are dealt with separately at the year end. The above is "controllable costs".

**SCALLOWAY HARBOUR**  
**Summary Management Accounts - Revenue**  
**April to August 2008**

Appendix H

	Annual Budget 2008/09	Actual April to August 08	Variance (Adverse)/Favourable
Fish Landing Dues	(50,000)	(58,125.20)	8,125.20
Other Dues/Charges	(226,700)	(180,330.78)	(46,369.22)
<b>Total Income</b>	<b>(276,700)</b>	<b>(238,455.98)</b>	<b>(38,244.02)</b>
Employee Costs	128,827	55,692.35	73,134.65
Administration	23,750	894.49	22,855.51
Agency Payments	2,000	-	2,000.00
Property and Fixed Plant	90,497	9,299.36	81,197.64
Supplies & Services	12,860	877.56	11,982.44
Transport and Mobile Plant	58,148	18,802.93	39,345.07
<b>Total Expenditure</b>	<b>316,082</b>	<b>85,566.69</b>	<b>230,515.31</b>
<b>Net Revenue</b>			
<b>Expenditure/(Income)</b>	<b>39,382</b>	<b>(152,889.29)</b>	<b>192,271.29</b>

NB Financing Costs and Recharges are not included in the above figures, as these are dealt with separately at the year end. The above are "controllable costs"