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Date: 1 February 2018

Dear Sir/Madam

You are invited to the following meeting:

Environment and Transport Committee
Council Chamber, Town Hall, Lerwick
Tuesday, 6 February 2018 at 10am

Apologies for absence should be notified to Leisel Malcolmson, at the above number.

Yours faithfully

Executive Manager – Governance and Law

Chair: R Thomson
Vice Chair: R McGregor

AGENDA

- (a) Hold circular calling the meeting as read.
- (b) Apologies for absence, if any.
- (c) Declarations of Interest - Members are asked to consider whether they have an interest to declare in relation to any item on the agenda for this meeting. Any Member making a declaration of interest should indicate whether it is a financial or non-financial interest and include some information on the nature of the interest. Advice may be sought from Officers prior to the meeting taking place.

- (d) Confirm minutes of meetings held on 5 December 2017 (enclosed).
- 1. 2018/19 Budget and Charging Proposals – Environment and Transport Committee
F-010

*The following item of business contains **EXEMPT** information*

- 2. Inter-Island Air Service and Smart Ticketing – Funding Requirements
DV-07



Shetland Islands Council

Agenda Item

1

Meeting(s):	Environment & Transport Committee Policy & Resources Committee Shetland Islands Council	6 February 2018 12 February 2018 14 February 2018
Report Title:	2018/19 Budget and Charging Proposals – Environment & Transport Committee	
Reference Number:	F-010-F	
Author / Job Title:	Jonathan Belford, Executive Manager - Finance	

1.0 Decisions / Action required:

- 1.1 That the Environment & Transport Committee RECOMMEND to Policy and Resources Committee and Council that they approve the budget proposals for 2018/19 included in this report and set out in detail in the Budget Activity Summary (Appendix 2) and Schedule of Charges (Appendix 3).

2.0 High Level Summary:

- 2.1 The purpose of this report is to enable the Environment & Transport Committee to consider the controllable budget proposals for the services within the Committee's remit.
- 2.2 The proposed budget for 2018/19 for Infrastructure Services is £24.865m and the proposed budget for the Transport Planning Service within the Development Directorate is £5.949m.
- 2.3 Appendices 1 and 2 of this report show the proposed budgets for 2018/19 reconciled by Committee and by activity, and Appendix 3 details the proposed schedule of charges which have been incorporated into the proposed budgets.

3.0 Corporate Priorities and Joint Working:

- 3.1 There is a specific objective in the Corporate Plan that the Council will have excellent financial management arrangements to ensure that it continues to keep a balanced and sustainable budget, and is living within its means; and that the Council continues to pursue a range of measures which will enable effective and successful management of its finances over the medium to long term. This involves correct alignment of the Council's resources with its priorities and expected outcomes, and maintaining a strong and resilient balance sheet.
- 3.2 Despite the work done so far, sustainability in particular is extremely challenging at this time with reducing Scottish Government funding being the trend since 2011/12. It is expected that this will continue while the UK and Scottish Governments seek to balance their budgets and prioritise their spending.

4.0 Key Issues:

4.1 The budget has been prepared taking account of the following:

- estimated pay award of 3% for staff earning under £30k, 2% for staff earning between £30k and £80k and a lump sum of £1600 for staff earning over £80k, in line with that being included in the Scottish Government draft budget;
- pension contributions remaining at the 2017/18 level of 20.8%;
- income being increased on average by 2.5% in line with inflation;
- reduced government funding and additional burdens.

The Directors of Infrastructure and Development have developed their budget proposals, as shown in the table below:

Budget Position	Infrastructure Services £000	Transport Planning Service £000
2017/18 Budget (excluding carry forwards)	23,987	5,880
Proposed Budget represented by:		
Growth	920	222
New income generation/reduction	335	
Savings	(377)	(153)
2018/19 Proposed Budget	24,865	5,949

4.2 Growth

List of Growth Items (over £50k)	Infrastructure Services £000	Transport Planning Service £000
Pay Award cost pressure	415	
Price inflation on ferry fuel	224	
Price inflation on electricity	226	
Air Service re-tender cost pressure		160
Increased service user requirement for Social Care transport		72

4.3 Loss of Income

List of Income loss Items (over £50k)	Infrastructure Services £000	Transport Planning Service £000
Downturn in demand at Scord Quarry	196	
Reduction in the volume of waste to landfill	135	

4.4 Savings

4.4.1 Infrastructure Service have identified £377k of efficiency savings and Transport Planning have identified £153k of efficiency savings, these are detailed in the table below.

List of Savings Items	Infrastructure Services £000	Transport Planning Service £000
Reduced staff in Infrastructure Directorate	24	
Reduced staff and operating costs in Environmental Services	101	
Reduced operating costs including energy efficiency projects in Estate Operations	70	
Reduced staff and operating costs within Roads Services	182	
Reduction in grant funding to ZetTrans		153

4.5 Savings Proposals to be recommended to Policy & Resources Committee and Council

4.5.1 Infrastructure £150k – Waste Recycling

The implementation of kerbside recycling for all domestic and commercial premises has the potential to generate savings through reduced gate fees for waste disposal and the sale of recyclates depending on the public's buy-in to the scheme. As part of the plan, there will be better management of commercial waste at the Civic Amenity Site to prevent contractors from disposing of commercial waste in the domestic waste stream.

4.5.2 Infrastructure £50k – Roads Gritting Review

A roads gritting review will be undertaken to consider options that include the reduction of routes and the number of gritters provided as well as operational efficiencies that could be generated by the use of new technology.

4.6 Appendix 1 sets out a reconciliation showing how the Council's overall budget proposals for the services within the Directorates are aligned to the remit of the Committees.

4.7 Appendix 2 sets out the 2018/19 budget in detail by activity. For comparison purposes the 2017/18 budget excluding carry forwards has also been included, and the change in full-time equivalent staff numbers.

4.8 The proposed charges included in the budget proposals for the Infrastructure Directorate and the Transport Planning service of the Development Directorate is attached as Appendix 3.

5.0 Exempt and/or confidential information:	
5.1	None.
6.0 Implications :	
6.1 Service Users, Patients and Communities:	The proposed budgets ensure that there is no reduction in service for users and communities.
6.2 Human Resources and Organisational Development:	All budget proposals with staffing implications will be actioned in line with relevant Council policies and with HR advice.
6.3 Equality, Diversity and Human Rights:	The proposed budget will continue to facilitate the grant funding of energy efficiency work for Shetland households in fuel poverty, improving of public health, and supporting the most vulnerable and deprived in the community.
6.4 Legal:	Under Section 95 of the Local Government (Scotland) Act 1973, there is a requirement for each local authority to make for the proper administration of their financial affairs. That officer in Shetland Islands Council is the Executive Manager – Finance responsible for the presentation of budget proposals as part of appropriate financial management arrangements. Under s93 of the Local Government Finance Act 1992 the Council is required to set the Council Tax for the financial year.
6.5 Finance:	<p>The services under the remit of this Committee have presented budget proposals for 2018/19 that amount to £30.814m, which is an increase on the current year (2017/18) budget of £946k.</p> <p>A proportion of this increase is as a result of Services standing still, and this is reflected by the inevitable consequences of pay and price inflation and amounts to £1.070m for these services. In addition there are also cost pressures that are statutory/ discretionary of £72k that have been added. A breakdown of the main growth items over £50k are documented in section 4.2 above.</p> <p>Savings to the value of £530k have been incorporated into the budget by the Directors using their delegated authority.</p> <p>Beyond this there are savings proposals of £200k, see section 4.5 above, that the Committee are asked to recommend to Policy and Resources and the Council to contribute towards the overall budget proposal for 2018/19.</p> <p>The value of these budget proposals, cumulative with other Committee budget proposals, are greater than the combined funding sources of Council Tax and Scottish Government Grant</p>

	therefore the Council uses returns on its investments and reserves to balance the budget. Year on year reductions in Government funding and rising costs result in the value of returns and reserves used annually by the Council being unaffordable over time. The Council will have to decide in the short-term the changes that it will implement in the medium term to resolve this unsustainability.
6.6 Assets and Property:	This budget proposes a risk based approach for the maintenance of assets to minimise deterioration and potential failure.
6.7 ICT and new technologies:	None arising from this report.
6.8 Environmental:	This budget proposes continuing work on reducing carbon emissions to support the Council's duty under the Climate Change (Scotland) Act 2009.
6.9 Risk Management:	<p>There are numerous risks involved in planning the delivery of services for the future and the awareness of these risks is critical to successful budgeting, as assumptions are required.</p> <p>These budgeted assumptions can be affected by many internal and external factors, such as supply and demand, which may have a detrimental financial impact.</p> <p>The main budget risks for services reporting to this Committee are:</p> <ul style="list-style-type: none"> • volatility of oil prices in relation to marine gas oil, diesel and bitumen; and • ferry vessel and other plant breakdown mainly due to ageing infrastructure <p>These risks are mitigated by using a realistic approach and the most up-to-date information when setting the budget. Also, the inclusion in the overall Council budget of a corporate cost pressure and contingency budget to support volatile and unexpected additional costs.</p> <p>A strong balance sheet and the availability of usable reserves ensure that the Council is prepared for other significant unforeseen events.</p>
6.10 Policy and Delegated Authority:	The Environment & Transport Committee has delegated authority to advise Policy and Resources Committee and the Council in the development of service, objectives, policies and plans concerned with service delivery. Approval of the revenue budget requires a decision of Council, in terms of Section 2.1.3 of the Council's Scheme of Administration and Delegations.

6.11 Previously considered by:	n/a	n/a
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Contact Details:

Brenda Robb, Management Accountant, brenda.robbs@shetland.gov.uk, 30 January 2018

Appendices:

Appendix 1 - 2018/19 Reconciliation of Directorates' Proposed Budgets to Committees

Appendix 2 - 2018/19 Budget Proposals by Activity - Infrastructure Services & Transport Planning Service

Appendix 3 - 2018/19 Schedule of Charges – Infrastructure Services & Transport Planning Service

2018-19 Reconciliation of Directorates' Proposed Budgets to Committees

Directorate	Development Committee £000	Education & Families Committee £000	Environment & Transport Committee £000	Policy & Resources Committee £000	Shetland College Board £000	Total £000
Executive & Corporate Services				13,346		13,346
Children's Services		42,180				42,180
Health & Social Care				21,053		21,053
Integration Joint Board				(1,263)		(1,263)
Development Services	7,787	329	5,949	-	78	14,143
Infrastructure Services			24,865			24,865
TOTAL	7,787	42,509	30,814	33,136	78	114,324

Infrastructure Services and Transport Planning Service
2018/19 Budget Proposals by Activity

F-010 - Appendix 2

Service	Activity	Links to Corporate Plan	2017/18 FTEs	2018/19 FTEs	Change (Increase) / Decrease FTEs	2017/18 Budget £	2018/19 Proposed Budget £	Change (Increase)/ Decrease £	Proposed Changes to Service Level	Red Amber Green
Infrastructure Directorate	Directorate	Highest possible standards of leadership and management helping to create a culture to deliver the things in the plan	3.00	2.60	0.40	209,773	189,522	20,251	None	Green
Infrastructure Directorate	Vacancy Savings across Infrastructure Services	Excellent financial management arrangements, will ensure we are continuing to keep to a balanced and sustainable budget.	0.00	0.00	0.00	(250,000)	(250,000)	0	None	Green
Infrastructure Directorate	Administration	Excellent financial management arrangements, customer care, buying goods and services	9.81	8.74	1.07	329,042	308,395	20,647	None	Green
Infrastructure Directorate	Infrastructure Pensioners	N/A: Statutory provision	0.00	0.00	0.00	124,127	118,916	5,211	None	Green
Estate Operations	Building Services	We will have a better understanding of the number of assets we can afford with the resources we have available	35.22	36.79	(1.57)	304,277	267,554	36,723	None	Green
Estate Operations	Gremista Store	We will have a better understanding of the number of assets we can afford with the resources we have available	3.72	3.72	0.00	(11,336)	(13,872)	2,536	None	Green
Estate Operations	Bus Operations	Top Priority - Delivery of quality transport services within Shetland	1.18	1.00	0.18	3,743	(8,377)	12,120	None	Green
Estate Operations	Fleet Management	We will have a better understanding of the number of assets we can afford with the resources we have available	12.00	12.15	(0.15)	(2,427)	51,178	(53,605)	None	Green
Estate Operations	Carbon Management	We will have reduced the impact we make on the local environment particularly reducing carbon emissions from our operations and estate	7.85	7.41	0.44	203,647	201,978	1,669	None	Green
Estate Operations	Public Toilets	We will have a better understanding of the number of assets we can afford with the resources we have available	5.84	5.84	0.00	149,708	159,203	(9,495)	None	Green
Estate Operations	Grounds Maintenance	We will have a better understanding of the number of assets we can afford with the resources we have available	0.07	0.07	0.00	(1,522)	3,392	(4,914)	None	Green
Estate Operations	Building Maintenance - for all Council Service Areas (Excluding Ports, HRA & VJB)	We will have a better understanding of the number of assets we can afford with the resources we have available	0.00	0.00	0.00	2,216,749	2,304,001	(87,252)	None	Green

Service	Activity	Links to Corporate Plan	2017/18 FTEs	2018/19 FTEs	Change (Increase) / Decrease FTEs	2017/18 Budget £	2018/19 Proposed Budget £	Change (Increase)/ Decrease £	Proposed Changes to Service Level	Red Amber Green
Estate Operations	Energy - for all Council Service Areas (Excluding Ports, HRA & VJB)	We will have reduced the impact we make on the local environment particularly reducing carbon emissions from our operations and estate	0.00	0.00	0.00	2,462,740	2,609,299	(146,559)	None	Green
Estate Operations	Water - for all Council Service Areas (Excluding Ports, HRA & VJB)	We will have reduced the impact we make on the local environment particularly reducing carbon emissions from our operations and estate	0.00	0.00	0.00	322,205	350,393	(28,188)	None	Green
Estate Operations	FMU - for all Council Service Areas (Excluding Ports, HRA & VJB)	We will have a better understanding of the number of assets we can afford with the resources we have available	0.00	0.00	0.00	724,700	663,325	61,375	None	Green
Estate Operations	Grass Cutting - for all Council Service Areas (Excluding Ports, HRA & VJB)	Working with our partners to enhance the wellbeing of the whole of Shetland	0.00	0.00	0.00	146,306	142,920	3,386	None	Green
Environmental Services	Environmental Health	Working with our partners to enhance the wellbeing of the whole of Shetland	13.43	12.90	0.53	789,977	806,337	(16,360)	None	Green
Environmental Services	Trading Standards	Working with our partners to enhance the wellbeing of the whole of Shetland	3.10	3.10	0.00	164,205	176,847	(12,642)	None	Green
Environmental Services	Landfill Site	We will have reduced the impact we make on the local environment particularly reducing carbon emissions from our operations and estate	2.49	2.20	0.29	(393,409)	(261,419)	(131,990)	None	Green
Environmental Services	Waste Processing Centre	We will have reduced the impact we make on the local environment particularly reducing carbon emissions from our operations and estate	6.38	6.11	0.27	481,017	429,128	51,889	None	Green
Environmental Services	Energy Recovery Plant	We will have reduced the impact we make on the local environment particularly reducing carbon emissions from our operations and estate	16.70	17.07	(0.37)	(392,003)	(408,774)	16,771	None	Green
Environmental Services	Street Cleansing	Working with our partners to enhance the wellbeing of the whole of Shetland	10.62	10.34	0.28	382,666	399,693	(17,027)	None	Green
Environmental Services	Refuse Collection	We will have reduced the impact we make on the local environment particularly reducing carbon emissions from our operations and estate	17.31	17.32	(0.01)	985,235	924,231	61,004	None	Green

Service	Activity	Links to Corporate Plan	2017/18 FTEs	2018/19 FTEs	Change (Increase) / Decrease FTEs	2017/18 Budget £	2018/19 Proposed Budget £	Change (Increase)/ Decrease £	Proposed Changes to Service Level	Red Amber Green
Environmental Services	Burial Grounds	Our services will consistently adhere to the highest possible standards	7.58	8.38	(0.80)	191,062	230,777	(39,715)	None	Green
Ferry and Air Operations	Bressay Ferry Service	Top Priority - Delivery of quality transport services within Shetland, in order to fulfil key requirements for maintaining current activity and future growth. Maintaining transport needs which we can afford, to meet people and business needs	17.84	16.78	1.06	1,078,764	1,021,897	56,867	None	Green
Ferry and Air Operations	Fair Isle Ferry Service	Top Priority - Delivery of quality transport services within Shetland, in order to fulfil key requirements for maintaining current activity and future growth. Maintaining transport needs which we can afford, to meet people and business needs	5.05	5.29	(0.24)	301,755	335,880	(34,125)	None	Green
Ferry and Air Operations	Unst & Fetlar Ferry Service	Top Priority - Delivery of quality transport services within Shetland, in order to fulfil key requirements for maintaining current activity and future growth. Maintaining transport needs which we can afford, to meet people and business needs	26.00	24.50	1.50	2,091,974	2,225,775	(133,801)	None	Green
Ferry and Air Operations	Papa Stour Ferry Service	Top Priority - Delivery of quality transport services within Shetland, in order to fulfil key requirements for maintaining current activity and future growth. Maintaining transport needs which we can afford, to meet people and business needs	7.05	6.73	0.32	359,926	390,619	(30,693)	None	Green
Ferry and Air Operations	Skerries Ferry Service	Top Priority - Delivery of quality transport services within Shetland, in order to fulfil key requirements for maintaining current activity and future growth. Maintaining transport needs which we can afford, to meet people and business needs	6.27	6.38	(0.11)	813,230	794,800	18,430	None	Green
Ferry and Air Operations	Whalsay Ferry Service	Top Priority - Delivery of quality transport services within Shetland, in order to fulfil key requirements for maintaining current activity and future growth. Maintaining transport needs which we can afford, to meet people and business needs	33.40	35.62	(2.22)	2,592,070	2,818,366	(226,296)	None	Green

Service	Activity	Links to Corporate Plan	2017/18 FTEs	2018/19 FTEs	Change (Increase) / Decrease FTEs	2017/18 Budget £	2018/19 Proposed Budget £	Change (Increase)/ Decrease £	Proposed Changes to Service Level	Red Amber Green
Ferry and Air Operations	Yell Ferry Service	Top Priority - Delivery of quality transport services within Shetland, in order to fulfil key requirements for maintaining current activity and future growth. Maintaining transport needs which we can afford, to meet people and business needs	37.16	38.62	(1.46)	4,179,295	4,379,710	(200,415)	None	Green
Ferry and Air Operations	Tingwall Airport & Other Airstrips	Top Priority - Delivery of quality transport services within Shetland	3.32	4.53	(1.21)	255,989	281,101	(25,112)	None	Green
Roads Service	Roads Design	Transport needs which we can afford, to meet people and business needs and which we can afford to maintain in the medium term	5.24	4.24	1.00	243,962	193,365	50,597	None	Green
Roads Service	Road Authority Functions	Transport needs which we can afford, to meet people and business needs and which we can afford to maintain in the medium term	9.82	10.32	(0.50)	733,158	760,490	(27,332)	None	Green
Roads Service	Road Maintenance & Winter Service	Transport needs which we can afford, to meet people and business needs and which we can afford to maintain in the medium term	53.56	51.56	2.00	3,199,046	3,153,717	45,329	None	Green
Roads Service	Scord Quarry	Transport needs which we can afford, to meet people and business needs and which we can afford to maintain in the medium term	8.00	7.00	1.00	(1,002,952)	(885,839)	(117,113)	None	Green
INFRASTRUCTURE SERVICES TOTALS			369.01	367.31	1.70	23,986,699	24,864,528	(877,829)		

Service	Activity	Links to Corporate Plan	2017/18 FTEs	2018/19 FTEs	Change (Increase) / Decrease FTEs	2017/18 Budget £	2018/19 Proposed Budget £	Change (Increase)/ Decrease £	Proposed Changes to Service Level	Red Amber Green
Transport Planning	Inter Island Air Service	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	0.26	0.26	0.00	846,679	1,009,384	(162,705)	None	Green
Transport Planning	Foula Ferry Service	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	0.52	0.52	0.00	353,838	336,467	17,371	None	Green
Transport Planning	Inter Island Ferry Service	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	0.32	0.32	0.00	28,663	28,307	356	None	Green
Transport Planning	Education Transport	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	1.30	1.30	0.00	2,087,337	2,051,901	35,436	None	Green
Transport Planning	ASN & Social Work Transport	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	7.89	8.00	(0.11)	582,605	653,508	(70,903)	None	Green
Transport Planning	Taxi Licencing	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	0.32	0.32	0.00	- 11,424	- 13,727	2,304	None	Green
Transport Planning	Disabled Parking Badges	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	0.32	0.32	0.00	4,363	487	3,876	None	Green
Transport Planning	Concesionary Flights	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	0.00	0.00	0.00	1,000	1,000	0	None	Green
Transport Planning	ZetTrans/Public Buses	There will be transport arrangements in place that meet people's needs and that we can afford to maintain in the medium term.	2.78	2.78	0.00	1,986,868	1,881,248	105,620	None	Green
TRANSPORT PLANNING TOTALS			13.71	13.82	(0.11)	5,879,928	5,948,575	(68,647)		

Infrastructure Services and Transport Planning Service
2018/19 Schedule of Charges

F-010 - Appendix 3

All charges are exclusive of VAT where applicable.

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Environmental Services	Burial Charges	Adult		500.00	512.50	2.50
Infrastructure	Environmental Services		Children		no charge	no charge	N/A
Infrastructure	Environmental Services		Ashes		250.00	256.25	2.50
Infrastructure	Environmental Services		Burial Ground Reservation		500.00	550.00	10.00
Infrastructure	Environmental Services		Minimum charge for search of records		18.00	20.00	11.11
Infrastructure	Environmental Services		Charge for transfer of lair		18.00	20.00	11.11
Infrastructure	Environmental Services		Charge to issue permit for permission to erect memorial stone		50.00	50.00	0.00
Infrastructure	Environmental Services		Residents outside Shetland plot charge		750.00	825.00	10.00
Infrastructure	Environmental Services		Residents outside Shetland burial charge		750.00	768.75	2.50
Infrastructure	Environmental Services		Residents outside Shetland ashes charge		375.00	385.00	2.67
Infrastructure	Environmental Services	Waste Disposal and Cleansing	Gremista: Minimum Charges for load < than 200kg	up to 200kg	10.70	11.00	2.80
Infrastructure	Environmental Services		Gremista Landfill: Standard Charges per tonne - Landfill (excluding landfill tax and handling charge).	per tonne	53.50	55.00	2.80
Infrastructure	Environmental Services		Gremista Landfill: Landfill Tax will be charged in addition to above (Landfill Tax (set by Legislation):Non - Inert	per tonne	84.40	88.95	5.39
Infrastructure	Environmental Services		Gremista Landfill: Landfill Tax will be charged in addition to above (Landfill Tax (set by Legislation):Inert	per tonne	2.65	2.80	5.66
Infrastructure	Environmental Services		Gremista Landfill: Charge to another local authority (excluding landfill tax and handling charge). price on arrangement	per tonne	variable	variable	N/A
Infrastructure	Environmental Services		Gremista Landfill: Landfill Tax will be charged in addition to above (Landfill Tax (set by Legislation):Non - Inert	per tonne	84.40	88.95	5.39
Infrastructure	Environmental Services		Gremista Landfill: Landfill Tax will be charged in addition to above (Landfill Tax (set by Legislation):Inert	per tonne	2.65	2.80	5.66
Infrastructure	Environmental Services		Waste Disposal Charges Gremista sorting shed: Minimum charge for load less than 200kg	up to 200kg	22.60	23.20	2.65
Infrastructure	Environmental Services		Waste Disposal Charges Gremista sorting shed: Standard charge per tonne	per tonne	113.00	116.00	2.65
Infrastructure	Environmental Services		Waste Disposal Charges Gremista sorting shed - charge to another local authority price on arrangement	per tonne	variable	variable	N/A
Infrastructure	Environmental Services		Commercial Fridge/Freezers	per unit	113.00	116.00	2.65
Infrastructure	Environmental Services		Salmon - landfill	per tonne	93.00	96.00	3.23
Infrastructure	Environmental Services		Salmon - landfill	up to 200kg	18.60	19.20	3.23
Infrastructure	Environmental Services		Sewage Sludge	per tonne	107.00	110.00	2.80
Infrastructure	Environmental Services		Sewage Sludge	up to 200kg	21.40	22.00	2.80
Infrastructure	Environmental Services		Tyres	per tonne	185.00	190.00	2.70
Infrastructure	Environmental Services		Tyres	up to 200kg	37.00	38.00	2.70
Infrastructure	Environmental Services		Polypropylene Tonne Bags	per tonne	140.00	143.50	2.50
Infrastructure	Environmental Services		Polypropylene Tonne Bags	up to 200kg	28.00	28.70	2.50
Infrastructure	Environmental Services		Garden Waste	per tonne	115.00	118.00	2.61
Infrastructure	Environmental Services		Garden Waste	up to 200kg	23.00	23.60	2.61
Infrastructure	Environmental Services		Televisions/monitors		5.25	5.40	2.86
Infrastructure	Environmental Services		Waste to Energy - Standard Charge - Commercial customers	per tonne	55.00	56.50	2.73
Infrastructure	Environmental Services		Waste to Energy - Minimum Charge - Commercial customers	up to 200kg	11.00	11.30	2.73
Infrastructure	Environmental Services		Waste to Energy - Standard charge to local authorities including Orkney	per tonne	46.15	47.30	2.49
Infrastructure	Environmental Services		Waste to Energy -Standard charge to local authorities including Orkney - Minimum Charge	up to 200kg	9.23	9.46	2.49
Infrastructure	Environmental Services		Waste to Energy - Variable charge to other local authorities price	per tonne	variable	variable	N/A
Infrastructure	Environmental Services		Waste to Energy - International Waste - Standard Charge	per tonne	93.00	96.00	3.23
Infrastructure	Environmental Services		Waste to Energy - International Waste - Standard Charge	up to 200kg	18.60	19.20	3.23
Infrastructure	Environmental Services		Waste to Energy - Hooklift Bin Hire One-off		19.50	20.00	2.56
Infrastructure	Environmental Services		Waste to Energy - Hooklift Bin Hire - Part of a trade waste collection contract	per week	19.50	20.00	2.56
Infrastructure	Environmental Services		Waste to Energy - Hooklift Hire Vehicle One-off	Per hour	63.60	65.00	2.20
Infrastructure	Environmental Services		Waste to Energy - Hooklift Hire Vehicle - Part of trade waste collection contract	per week	63.60	65.00	2.20
Infrastructure	Environmental Services		Waste to Energy - Hire of forklift if required for tipping bins on occasion (one-off)		11.50	12.00	4.35
Infrastructure	Environmental Services		Domestic Refuse Collection Service - Household Refuse Sacks	box of 200 sacks	13.33	13.75	3.15
Infrastructure	Environmental Services		Domestic Refuse Collection Service - Wheeled Bin - For Sale to Householders	120 litres	34.17	35.00	2.43
Infrastructure	Environmental Services		Domestic Refuse Collection Service - Wheeled Bin - For Sale to Householders	240 litres	34.17	35.00	2.43
Infrastructure	Environmental Services		Domestic Refuse Collection Service - Wheeled Bin - For Sale to Householders	360 litres	65.00	66.66	2.55
Infrastructure	Environmental Services		Commercial Refuse Containers - Annual Standing Charge - Wheeled Bin	120 litres	8.75	9.00	2.86
Infrastructure	Environmental Services		Commercial Refuse Containers - Annual Standing Charge - Wheeled Bin	240 litres	8.75	9.00	2.86
Infrastructure	Environmental Services		Commercial Refuse Containers - Annual Standing Charge - Wheeled Bin	360 litres	16.50	17.00	3.03
Infrastructure	Environmental Services		Commercial Refuse Containers - Annual Standing Charge - Wheeled Bin	660 litres	80.00	82.00	2.50
Infrastructure	Environmental Services		Commercial Refuse Containers - Annual Standing Charge - Wheeled Bin	1100 litres	82.00	85.00	3.66
Infrastructure	Environmental Services		Commercial Refuse Sack - approx 70 litres	roll of 50 sacks	43.75	45.00	2.86
Infrastructure	Environmental Services		Commercial Refuse Sticker	roll of 50 stickers	43.75	45.00	2.86
Infrastructure	Environmental Services		Commercial Refuse Containers - Collection/Disposal Charge per Uplift - Wheeled Bin	120 litres	1.50	1.54	2.67
Infrastructure	Environmental Services		Commercial Refuse Containers - Recycle Waste Collection/Disposal Charge per Uplift - Wheeled Bin	120 litres	1.45	1.49	2.76
Infrastructure	Environmental Services		Commercial Refuse Containers - Collection/Disposal Charge per Uplift - Wheeled Bin	240 litres	2.25	2.31	2.67
Infrastructure	Environmental Services		Commercial Refuse Containers - Recycle Waste Collection/Disposal Charge per Uplift - Wheeled Bin	240 litres	2.15	2.20	2.33
Infrastructure	Environmental Services		Commercial Refuse Containers - Collection/Disposal Charge per Uplift - Wheeled Bin	360 litres	3.35	3.43	2.39
Infrastructure	Environmental Services		Commercial Refuse Containers - Recycle Waste Collection/Disposal Charge per Uplift - Wheeled Bin	360 litres	3.20	3.28	2.50
Infrastructure	Environmental Services		Commercial Refuse Containers - Collection/Disposal Charge per Uplift - Wheeled Bin	660 litres	6.05	6.20	2.48
Infrastructure	Environmental Services		Commercial Refuse Containers - Recycle Waste Collection/Disposal Charge per Uplift - Wheeled Bin	660 litres	5.75	5.89	2.43
Infrastructure	Environmental Services		Commercial Refuse Containers - Collection/Disposal Charge per Uplift - Wheeled Bin	1100 litres	9.80	10.05	2.55
Infrastructure	Environmental Services		Commercial Refuse Containers - Recycle Waste Collection/Disposal Charge per Uplift - Wheeled Bin	1100 litres	9.30	9.53	2.47

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Environmental Services		Registered Charities involved in waste prevention activities.(household waste type only)		100% discount	100% discount	N/A
Infrastructure	Environmental Services		Clinical Waste Collection - per premises(local authority)	per week	15.50	16.00	3.23
Infrastructure	Environmental Services		Cooking Oil Collection - per premises	per week	15.50	16.00	3.23
Infrastructure	Environmental Services		Refuse Vehicle	per hour	31.00	32.00	3.23
Infrastructure	Environmental Services		Refuse Driver	per hour	23.60	24.25	2.75
Infrastructure	Environmental Services		Refuse Loader	per hour	21.00	21.50	2.38
Infrastructure	Environmental Services		Pick-Up Vehicle	per hour	10.00	10.25	2.50
Infrastructure	Environmental Services		Pick-Up Loader	per hour	20.50	21.00	2.44
Infrastructure	Environmental Services		Refuse Skip Hire - one-off		9.25	9.25	0.00
Infrastructure	Environmental Services		Refuse Skip Hire - part of a trade collection contract	per week	9.25	9.25	0.00
Infrastructure	Environmental Services		Refuse Skip Hire - part of a trade collection contract - Third Party	per week	9.25	9.25	0.00
Infrastructure	Environmental Services		Refuse Skip Vehicle - one-off		46.15	46.15	0.00
Infrastructure	Environmental Services		Refuse Skip Vehicle - part of a trade collection contract	per hour	46.15	46.15	0.00
Infrastructure	Environmental Services		Refuse Skip Vehicle - part of a trade collection contract - Third Party	per hour	46.15	46.15	0.00
Infrastructure	Environmental Services		Street Cleansing Service - Power Washer	per hour	6.15	6.30	2.44
Infrastructure	Environmental Services		Hot Water Machine. (power washer and weed sprayer)	per hour	12.30	12.60	2.44
Infrastructure	Environmental Services		Street Cleansing Service - Street Orderly	per hour	20.50	21.00	2.44
Infrastructure	Environmental Services		Schmidt Vehicle	per hour	28.00	29.00	3.57
Infrastructure	Environmental Services		Schmidt Driver	per hour	21.50	22.00	2.33
Infrastructure	Environmental Services	Health Certificates	Health Certificates - less than 5000Kg (5 Tonnes)		68.65	70.37	2.51
Infrastructure	Environmental Services		Health Certificates - greater than 5000Kg (5 Tonnes)		68.65	70.37	2.51
Infrastructure	Environmental Services		Health Certificates - Charge if less than 24 hours notice given		21.15	21.68	2.51
Infrastructure	Environmental Services		Health Certificates - Issue copies of Certificates		21.15	21.68	2.51
Infrastructure	Environmental Services		Health Certificates - Inspection Charge if required for Certification		57.05	58.48	2.51
Infrastructure	Environmental Services		Health Certificates - Audit charge every 6 months		232.30	238.11	2.50
Infrastructure	Environmental Services		Health Certificates - Hygiene inspection charges in respect of General Landings of Fishery Products		1 euro per tonne	1 euro per tonne	0.00
Infrastructure	Environmental Services		Health Certificates - Charges in respect of Fishery products entering Preparation/Processing establishments		1 euro per tonne	1 euro per tonne	0.00
Infrastructure	Environmental Services		Health Certificates - Voluntary Surrenders of Food		370.00	379.25	2.50
Infrastructure	Environmental Services		Pest Control Survey		37.00	37.93	2.51
Infrastructure	Environmental Services	Pest Control	Pest Control Survey to include treatment		89.75	91.99	2.50
Infrastructure	Environmental Services		Pest Control - Charge for each revisit after third visit		15.85	16.25	2.52
Infrastructure	Environmental Services		Pest Control - Free survey and treatment for those on means tested benefits for public health pests only		no charge	no charge	N/A
Infrastructure	Environmental Services		Abandoned Vehicles - Uplift and disposal charge (set by Statute)		300.00	300.00	0.00
Infrastructure	Environmental Services	Licensing	Variation		58.10	59.55	2.50
Infrastructure	Environmental Services		Temporary event licence (non-commercial)		77.00	78.93	2.51
Infrastructure	Environmental Services		Skin Piercers or Tattooist licence		211.15	216.43	2.50
Infrastructure	Environmental Services		Late hours catering licence		316.75	324.67	2.50
Infrastructure	Environmental Services		Street traders licence		211.15	216.43	2.50
Infrastructure	Environmental Services		Individual Street Traders Licence		58.10	59.55	2.50
Infrastructure	Environmental Services		Food Compliance Certificate for Street Traders Licences		105.60	108.24	2.50
Infrastructure	Environmental Services		Second hand dealer's licence		211.15	216.43	2.50
Infrastructure	Environmental Services		Metal dealers licences/itinerant metal dealer's licence		1,055.75	1,082.14	2.50
Infrastructure	Environmental Services		Metal Dealers Licence Exemption Certificate		211.15	216.43	2.50
Infrastructure	Environmental Services		Knife Dealers Licence		164.00	168.10	2.50
Infrastructure	Environmental Services		Temporary commercial public entertainments licence with a capacity of up 1000 people		1,583.65	1,623.24	2.50
Infrastructure	Environmental Services		Temporary commercial public entertainments licence with a capacity of up 100 people at any one time		150.00	153.75	2.50
Infrastructure	Environmental Services		Temporary commercial public entertainments licence with a capacity greater than 1000 people		2,111.50	2,164.29	2.50
Infrastructure	Environmental Services		Full public entertainment licence (3 year licence)		6,334.50	6,492.86	2.50
Infrastructure	Environmental Services		Issue of Statement of Facts		52.80	54.12	2.50
Infrastructure	Environmental Services		Animal Health Licences (including Pet Shops, Animal Boarding Establishments, Dog Breeding Establishments, Riding Establishments) + Vet Fees		158.50	162.46	2.50
Infrastructure	Environmental Services		Dangerous Wild Animals Act		528.00	541.20	2.50
Infrastructure	Environmental Services		Poisons Licence - New		42.25	43.31	2.51
Infrastructure	Environmental Services		Renewal of Poisons Licence		21.15	21.68	2.51
Infrastructure	Environmental Services		Change to Poisons licence		10.60	10.87	2.55
Infrastructure	Environmental Services		House in Multiple Occupation (HMO Licence) - up to 6		211.15	216.43	2.50
Infrastructure	Environmental Services		House in Multiple Occupation (HMO Licence) - greater than 6 occupants		316.75	324.67	2.50
Infrastructure	Environmental Services	Ship Sanitation Inspection charges by gross tonnage	Gross tonnage Up to 1,000		85.00	90.00	5.88
Infrastructure	Environmental Services		Gross tonnage 1,001 to 3,000		120.00	125.00	4.17
Infrastructure	Environmental Services		Gross tonnage 3,001 - 10,000		180.00	190.00	5.56
Infrastructure	Environmental Services		Gross tonnage 10,001 - 20,000		235.00	245.00	4.26
Infrastructure	Environmental Services		Gross tonnage 20,001 - 30,000		305.00	320.00	4.92
Infrastructure	Environmental Services		Gross tonnage Over 30,000		360.00	375.00	4.17
Infrastructure	Environmental Services		Extensions		55.00	60.00	9.09
Infrastructure	Environmental Services		with the exception of: Vessels with the capacity to carry between 50 and 1000 persons		360.00	375.00	4.17
Infrastructure	Environmental Services	Licensing	Vessels with the capacity to carry more than 1000 persons		615.00	640.00	4.07
Infrastructure	Environmental Services		Landlord Registration (10% discount if apply on-line) set nationally		55.00	Not yet available - set nationally	
Infrastructure	Environmental Services		Landlord Registration - Property Registration set nationally		11.00	Not yet available - set nationally	
Infrastructure	Environmental Services	Calibration or verification of weighing and measuring equipment	Calibration or verification of weighing and measuring equipment - hourly rate for any equipment not specified in the following list (travel time will also be charged)	per hour	53.34	54.67	2.50
Infrastructure	Environmental Services		Weights - Calibration or Verification	per weight	7.63	7.82	2.50
Infrastructure	Environmental Services		Weights Adjustment and cleaning of weights - per hour	per hour	43.00	44.08	2.50
Infrastructure	Environmental Services		Non-automatic weighing machines - Range not exceeding 6kg		29.84	30.59	2.50
Infrastructure	Environmental Services		Non-automatic weighing machines - Range exceeding 6kg but not exceeding 100kg		42.45	43.51	2.50
Infrastructure	Environmental Services		Non-automatic weighing machines - Range exceeding 100kg but not exceeding 250kg		53.34	54.67	2.50
Infrastructure	Environmental Services		Non-automatic weighing machines - Range exceeding 250kg but not exceeding 1 tonne		106.65	109.32	2.50
Infrastructure	Environmental Services		Non-automatic weighing machines - Range exceeding 1 tonne but not exceeding 10 tonnes (forklift provided on site)		173.85	178.20	2.50
Infrastructure	Environmental Services		Non-automatic weighing machines - Range exceeding 1 tonne but not exceeding 10 tonnes (forklift not provided on site)		218.63	224.10	2.50
Infrastructure	Environmental Services		Non-automatic weighing machines - Range exceeding 10 tonnes (forklift provided on site)		434.64	445.51	2.50

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Environmental Services		Non-automatic weighing machines - Range exceeding 10 tonnes (forklift not provided on site)		714.54	732.40	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range not exceeding 6kg		44.76	45.88	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range exceeding 6kg but not exceeding 100kg		63.65	65.24	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range exceeding 100kg but not exceeding 250kg		80.00	82.00	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range exceeding 250kg but not exceeding 1 tonne		160.02	164.02	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range exceeding 1 tonne but not exceeding 10 tonnes (forklift provided on site)		260.79	267.31	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range exceeding 1 tonne but not exceeding 10 tonnes (forklift not provided on site)		327.97	336.17	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range exceeding 10 tonnes (forklift provided on site)		765.23	784.36	2.50
Infrastructure	Environmental Services		Non-automatic weighing instruments - Range exceeding 10 tonnes (forklift not provided on site)		1,157.10	1,186.03	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range not exceeding 6kg		44.76	45.88	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range exceeding 6kg but not exceeding 100kg		63.65	65.24	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range exceeding 100kg but not exceeding 250kg		80.00	82.00	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range exceeding 250kg but not exceeding 1 tonne		160.02	164.02	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range exceeding 1 tonne but not exceeding 10 tonnes (forklift provided on site)		260.79	267.31	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range exceeding 1 tonne but not exceeding 10 tonnes (forklift not provided on site)		327.97	336.17	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range exceeding 10 tonnes (forklift provided on site)		765.23	784.36	2.50
Infrastructure	Environmental Services		Non-automatic weighing equipment (UKAS procedure - including determination of uncertainty budgets) Range exceeding 10 tonnes (forklift not provided on site)		1,157.10	1,186.03	2.50
Infrastructure	Environmental Services		Measuring instruments for liquid fuel and lubricants (10% surcharge applicable to initial assessment of conformity under MID) - Single/multi-outlets (nozzles) - first nozzle tested (per site)		106.68	109.35	2.50
Infrastructure	Environmental Services		Measuring instruments for liquid fuel and lubricants (10% surcharge applicable to initial assessment of conformity under MID) - Single/multi-outlets (nozzles) - each additional nozzle tested		53.34	54.67	2.50
Infrastructure	Environmental Services		Road tanker fuel measuring equipment (above 100 Litres) Meter measuring systems - per hour (reference meter provided by submitter)		53.34	54.67	2.50
Infrastructure	Environmental Services		Road tanker fuel measuring equipment (above 100 Litres) - Replacement dipstick (including examination of compartment)		42.67	43.74	2.50
Infrastructure	Environmental Services		Road tanker fuel measuring equipment (above 100 Litres) - Spare dipstick		19.34	19.82	2.50
Infrastructure	Environmental Services		Calibration Certificates - Basic calibration certificate		26.67	27.34	2.50
Infrastructure	Environmental Services		Calibration Certificates - Detailed results in calibration certificate		26.67	27.34	2.50
Infrastructure	Environmental Services		Calibration Certificates - Testing and certification of weighing equipment for the purposes of fish catching records		53.34	54.67	2.50
Infrastructure	Environmental Services	Hire of test weights	Weight Hire: weights not exceeding 20kg - per individual weight hired for a period not exceeding seven days	per weight	5.48	7.00	27.74
Infrastructure	Environmental Services		Weight Hire: 500kg block weights - per individual weight hired for a period not exceeding seven days	per weight	5.48	13.00	137.23
Infrastructure	Environmental Services		Delivery and collection of hired weights - per officer hour (plus transport costs)	per hour	43.00	54.67	27.14
Infrastructure	Environmental Services	The Fireworks Regulations 2004 Explosives Regulations 2014	Licence to supply fireworks outwith the prescribed periods (one year's duration)		500.00	500.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with a prescribed minimum separation distance (one year's duration)		178.00	178.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with a prescribed minimum separation distance (two years' duration)		234.00	234.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with a prescribed minimum separation distance (three years' duration)		292.00	292.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with a prescribed minimum separation distance (four years' duration)		360.00	360.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with a prescribed minimum separation distance (five years' duration)		407.00	407.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with a prescribed minimum separation distance (one year's duration)		83.00	83.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with a prescribed minimum separation distance (two years' duration)		141.00	141.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with a prescribed minimum separation distance (three years' duration)		198.00	198.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with a prescribed minimum separation distance (four years' duration)		256.00	256.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with a prescribed minimum separation distance (five years' duration)		313.00	313.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with no prescribed minimum separation distance (one year's duration)		105.00	105.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with no prescribed minimum separation distance (two years' duration)		136.00	136.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with no prescribed minimum separation distance (three years' duration)		166.00	166.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with no prescribed minimum separation distance (four years' duration)		198.00	198.00	0.00
Infrastructure	Environmental Services		Licence to store explosives with no prescribed minimum separation distance (five years' duration)		229.00	229.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with no prescribed minimum separation distance (one year's duration)		52.00	52.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with no prescribed minimum separation distance (two years' duration)		83.00	83.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with no prescribed minimum separation distance (three years' duration)		115.00	115.00	0.00
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with no prescribed minimum separation distance (four years' duration)		146.00	146.00	0.00

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Environmental Services		Renewal of a Licence to store explosives with no prescribed minimum separation distance (five years' duration)		178.00	178.00	0.00
Infrastructure	Environmental Services		Varying name of licensee or address of site		35.00	35.00	0.00
Infrastructure	Environmental Services		Any other kind of variation		35.00	35.00	0.00
Infrastructure	Environmental Services		Transfer of Licence		35.00	35.00	0.00
Infrastructure	Environmental Services		Replacement of Licence if lost		35.00	35.00	0.00
Infrastructure	Environmental Services	Petroleum (Consolidation) Regulations 2014	Fee per year of storage certificate for petrol of a quantity not exceeding 2500 litres	per year	42.00	42.00	0.00
Infrastructure	Environmental Services		Fee per year of storage certificate for petrol of a quantity exceeding 2500 litres but not exceeding 50000 litres	per year	58.00	58.00	0.00
Infrastructure	Environmental Services		Fee per year of storage certificate for petrol of a quantity exceeding 50000 litres	per year	120.00	120.00	0.00
Infrastructure	Environmental Services		Fee per year of licence to keep petrol of a quantity not exceeding 2500 litres	per year	42.00	42.00	0.00
Infrastructure	Environmental Services		Fee per year of licence to keep petrol of a quantity exceeding 2500 litres but not exceeding 50000 litres	per year	58.00	58.00	0.00
Infrastructure	Environmental Services		Fee per year of licence to keep petrol of a quantity exceeding 50000 litres	per year	120.00	120.00	0.00
Infrastructure	Environmental Services	Water sampling	Water sampling from private water supply		variable	variable	N/A
Infrastructure	Ferry & Air Operations	Tingwall Airport	Passenger charges (per departing passenger) - Charger Flights		0.00	5.50	New charge
Infrastructure	Ferry & Air Operations		Baggage Charge (per aircraft)		0.00	7.00	New charge
Infrastructure	Ferry & Air Operations		Extended Opening hours - Public, Charter and General Aviation (by arrangement) per 15 minute segment		0.00	55.00	New charge
Infrastructure	Ferry & Air Operations		Extended Opening hours - Air Ambulance, Search and Rescue/Medi-vac (by arrangement) per 15 minute segment		0.00	40.00	New charge
Infrastructure	Ferry & Air Operations		Callout Charge		0.00	130.00	New charge
Infrastructure	Ferry & Air Operations		HM Revenue and Customs		0.00	An attendance charge may apply	New charge
Infrastructure	Ferry & Air Operations		Over 2,730kgs MTWA - per tonne or part thereof		24.00	25.00	4.17
Infrastructure	Ferry & Air Operations		Over 2,730kgs MTWA - per tonne or part thereof- Air Ambulance/ Search and Rescue/Medi Vac- 50% concession		12.00	12.50	4.17
Infrastructure	Ferry & Air Operations		Less than 2,730kgs MTWA - per landing (incl out of hours landings)		21.00	21.50	2.38
Infrastructure	Ferry & Air Operations		Annual Consolidated Landing fee - less than 2,730kgs MTWA		350.00	360.00	2.86
Infrastructure	Ferry & Air Operations		Training Circuits (per session max 10 circuits or part thereof per sessions)		23.00	25.00	8.70
Infrastructure	Ferry & Air Operations		Landing Supplements - fuel handling charge - JET A-1 - per fuelling, per aircraft		27.00	28.00	3.70
Infrastructure	Ferry & Air Operations		Landing Supplements - fuel handling charge - AVGAS - per fuelling, per aircraft		11.00	11.50	4.55
Infrastructure	Ferry & Air Operations		Out of hours indemnity permit - duration 12 months		55.00	60.00	9.09
Infrastructure	Ferry & Air Operations		Parking Charges For each 24 hours or part thereof		11.00	11.50	4.55
Infrastructure	Ferry & Air Operations		Air Ambulance standby		variable	variable	N/A
Infrastructure	Ferry & Air Operations		Jet A1 Fuel		variable	variable	N/A
Infrastructure	Ferry & Air Operations		Less than 2,730kgs MTWA - per tonne or part thereof (inc Out of Hours Landings)		24.00	25.00	4.17
Infrastructure	Ferry & Air Operations		Out of Hours Indemnity Permit - Duration 12 months		55.00	60.00	9.09
Infrastructure	Ferry & Air Operations		Return Fare Mainland to Bressay/Whalsay/Yell, Yell to Unst/Fetlar Adults - Single	per passenger	5.40	5.50	1.85
Infrastructure	Ferry & Air Operations		Adults - 10 Journey Ticket	per passenger	22.10	22.70	2.71
Infrastructure	Ferry & Air Operations		Children - up to 19 years & OAPs - Single	per passenger	1.00	1.00	0.00
Infrastructure	Ferry & Air Operations		Children & OAP - 10 Journey Ticket	per passenger	5.40	5.50	1.85
Infrastructure	Ferry & Air Operations		OAPs with valid SIC Pass	per passenger	1.00	1.00	0.00
Infrastructure	Ferry & Air Operations		Infant (up to 5 years old)	per passenger	0.00	0.00	0.00
Infrastructure	Ferry & Air Operations		Bicycle (rider pays passenger fare)	per passenger	0.00	rider pays passenger fare	New charge
Infrastructure	Ferry & Air Operations		Cars & Other Vehicles & Driver - Single	per cars & other vehicles not exceeding 5.5m in length:	13.30	13.60	2.26
Infrastructure	Ferry & Air Operations		Cars & Other Vehicles & Driver - 10 Journey	per cars & other vehicles not exceeding 5.5m in length:	87.00	90.00	3.45
Infrastructure	Ferry & Air Operations		Motorcycle & Driver - Single		10.70	11.00	2.80
Infrastructure	Ferry & Air Operations		Motorcycle & Driver - 10 Journey		69.50	72.00	3.60
Infrastructure	Ferry & Air Operations		Motorhome 5.5m - 9m		0.00	20.50	New charge
Infrastructure	Ferry & Air Operations		Motorhome 9.01m - 12m		0.00	23.50	New charge
Infrastructure	Ferry & Air Operations		Motorhome 12m plus		0.00	27.00	New charge
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans <3.5m		6.50	6.70	3.08
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans 3.5 - 5.5m		9.20	9.50	3.26
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans >5.5m		12.90	13.30	3.10
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) 5.01m - 8.00m		23.75	24.33	2.44
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) 8.01m - 12.00m		45.42	46.58	2.55
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) 12.01m - 18.00m		63.58	65.17	2.50
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) 18.00m plus - prior arrangement only		185.33	190.00	2.52
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver - If a load is wider than 2.6m		15.33	15.75	2.74
Infrastructure	Ferry & Air Operations		Coaches carrying passengers & Driver - 5.01m - 8.00m		23.80	24.40	2.52
Infrastructure	Ferry & Air Operations		Coaches carrying passengers & Driver - 8.01m - 12.00m		45.50	46.70	2.64
Infrastructure	Ferry & Air Operations		Coaches carrying passengers & Driver - 12.01m - 18.00m		63.60	65.20	2.52
Infrastructure	Ferry & Air Operations		Tankers - up to 7.50m		42.75	43.83	2.53
Infrastructure	Ferry & Air Operations		Tankers - 7.51m - 10.00m		77.58	79.50	2.47
Infrastructure	Ferry & Air Operations		Tankers - 10.01m - 16.00m		101.33	103.83	2.47
Infrastructure	Ferry & Air Operations		Plant - up to 7.50m		60.50	62.00	2.48
Infrastructure	Ferry & Air Operations		Plant - 7.51m - 10.00m		108.17	110.83	2.46
Infrastructure	Ferry & Air Operations		Plant - 10.01m - 16.00m		147.92	151.58	2.47
Infrastructure	Ferry & Air Operations		Contract rate for approved coaches carrying workers	Normal coach & driver fare plus minimum 35 pax at multi journey rate.	Variable - dependent on passenger numbers	Variable - dependent on passenger numbers	N/A
Infrastructure	Ferry & Air Operations	Single Fare Mainland to Fair Isle/Foula, Foula/Fair Isle to Mainland	Adults - Single	per passenger	5.40	5.50	1.85
Infrastructure	Ferry & Air Operations		Adults - 20 Journey Ticket	per passenger	44.30	45.40	2.48
Infrastructure	Ferry & Air Operations		Children - up to 19 years & OAPs - Single	per passenger	1.00	1.00	0.00
Infrastructure	Ferry & Air Operations		Children & OAP - 20 Journey Ticket	per passenger	5.40	5.50	1.85
Infrastructure	Ferry & Air Operations		OAPs with valid SIC Pass	per passenger	1.00	1.00	0.00
Infrastructure	Ferry & Air Operations		Infant (up to 5 years old)	per passenger	0.00	0.00	0.00
Infrastructure	Ferry & Air Operations		Bicycle (rider pays passenger fare)	per passenger	0.00	rider pays passenger fare	New charge
Infrastructure	Ferry & Air Operations		Non Fair Isle resident (Fair Isle only) - Single	per passenger	16.20	16.60	2.47
Infrastructure	Ferry & Air Operations		Cars & Other Vehicles & Driver - Single	per cars & other vehicles not exceeding 5.5m in length:	7.00	7.20	2.86
Infrastructure	Ferry & Air Operations		Motorcycle & Driver - Single		14.20	14.60	2.82
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans <3.5m		6.50	6.70	3.08
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans 3.5m - 5.5m		9.20	9.50	3.26

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Ferry & Air Operations	Single Fare Mainland to Skerries/ Papa Stour, Skerries/Papa Stour to Mainland	Domestic Towed trailers incl caravans >5.5m		12.90	13.30	3.10
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) Fair Isle CV (Return)		11.73	12.08	2.98
Infrastructure	Ferry & Air Operations		Adults - Single	per passenger	5.40	5.50	1.85
Infrastructure	Ferry & Air Operations		Adults - 20 Journey Ticket	per passenger	44.30	45.40	2.48
Infrastructure	Ferry & Air Operations		Children - up to 19 years & OAPs - Single	per passenger	1.00	1.00	0.00
Infrastructure	Ferry & Air Operations		Children & OAP - 20 Journey Ticket	per passenger	5.40	5.50	1.85
Infrastructure	Ferry & Air Operations		OAPs with valid SIC Pass	per passenger	1.00	1.00	0.00
Infrastructure	Ferry & Air Operations		Infant (up to 5 years old)	per passenger	0.00	0.00	0.00
Infrastructure	Ferry & Air Operations		Bicycle (rider pays passenger fare)	per passenger	0.00	rider pays passenger fare	New charge
Infrastructure	Ferry & Air Operations		Cars & Other Vehicles & Driver - Single	per cars & other vehicles not exceeding 5.5m in length:	7.00	7.20	2.86
Infrastructure	Ferry & Air Operations		Cars & Other Vehicles & Driver - 20 Journey	per cars & other vehicles not exceeding 5.5m in length:	87.00	89.20	2.53
Infrastructure	Ferry & Air Operations		Motorcycle & Driver - Single		6.00	6.20	3.33
Infrastructure	Ferry & Air Operations		Motorhome 5.5m - 9m		0.00	14.00	New charge
Infrastructure	Ferry & Air Operations		Motorhome 9.01m - 12m		0.00	17.00	New charge
Infrastructure	Ferry & Air Operations		Motorhome 12m plus		0.00	21.00	New charge
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans <3.5m		6.50	6.70	3.08
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans 3.5m - 5.5m		9.20	9.50	3.26
Infrastructure	Ferry & Air Operations		Domestic Towed trailers incl caravans >5.5m		12.90	13.30	3.10
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) - 5.01m - 8.00m		11.83	12.08	2.11
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) - 8.01m - 12.00m		22.75	23.33	2.55
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) - 12.01m - 18.00m		31.75	32.50	2.36
Infrastructure	Ferry & Air Operations		Commercial Vehicles & Driver (incl. coaches without passengers) - 18.00m plus - prior arrangement only		92.75	95.08	2.51
Infrastructure	Ferry & Air Operations		Coaches carrying passengers & Driver - 5.01m - 8.00m		11.90	12.20	2.52
Infrastructure	Ferry & Air Operations		Coaches carrying passengers & Driver - 8.01m - 12.00m		22.80	23.40	2.63
Infrastructure	Ferry & Air Operations		Coaches carrying passengers & Driver - 12.01m - 18.00m		31.80	32.60	2.52
Infrastructure	Ferry & Air Operations		Tankers - up to 7.50m		21.33	21.83	2.34
Infrastructure	Ferry & Air Operations		Tankers - 7.51m - 10.00m		38.75	39.75	2.58
Infrastructure	Ferry & Air Operations		Tankers - 10.01m - 16.00m		50.58	51.83	2.47
Infrastructure	Ferry & Air Operations		Plant - up to 7.50m		30.25	31.00	2.48
Infrastructure	Ferry & Air Operations		Plant - 7.51m - 10.00m		54.17	55.50	2.46
Infrastructure	Ferry & Air Operations		Plant - 10.01m - 16.00m		74.00	75.83	2.47
Infrastructure	Ferry & Air Operations	Bressay Season Tickets	Monthly Unlimited Foot Travel		48.20	50.00	3.73
Infrastructure	Ferry & Air Operations		Monthly - Up to 15 foot passenger journeys and 10 car journeys per month		103.00	106.00	2.91
Infrastructure	Ferry & Air Operations		Monthly - Unlimited foot travel and up to 20 car journeys per month		136.80	140.50	2.70
Infrastructure	Ferry & Air Operations		Annual Unlimited Foot Travel		525.80	539.00	2.51
Infrastructure	Ferry & Air Operations		Annual - Up to 15 foot passenger journeys and 10 car journeys per month		1,124.40	1,155.00	2.72
Infrastructure	Ferry & Air Operations		Annual - Unlimited foot travel and up to 20 car journeys per month		1,501.60	1,540.00	2.56
Infrastructure	Ferry & Air Operations	Standby ambulance	Standby ambulance		variable	variable	N/A
Infrastructure	Ferry & Air Operations	Community Council and Private Hire Rate	Good Shepherd Crew working within salary	Fuel Cost Only	variable	variable	N/A
Infrastructure	Ferry & Air Operations		Good Shepherd - crew working at straight time	per 3 hour block or part thereof	237.80	336.00	41.30
Infrastructure	Ferry & Air Operations		Snolda - crew working at straight time	per 3 hour block or part thereof	237.80	244.00	2.61
Infrastructure	Ferry & Air Operations		Snolda 4-Crew	per 3 hour block or part thereof	345.40	355.00	2.78
Infrastructure	Ferry & Air Operations		Snolda To Fair Isle	per 3 hour block or part thereof	420.30	431.00	2.55
Infrastructure	Ferry & Air Operations		Bigga 4-Crew	per 3 hour block or part thereof	345.40	355.00	2.78
Infrastructure	Ferry & Air Operations		Fivla 4-Crew	per 3 hour block or part thereof	345.40	420.00	21.60
Infrastructure	Ferry & Air Operations		Leirna	per 3 hour block or part thereof	420.30	431.00	2.55
Infrastructure	Ferry & Air Operations		Hendra	per 3 hour block or part thereof	420.30	431.00	2.55
Infrastructure	Ferry & Air Operations		Geira 4-Crew	per 3 hour block or part thereof	345.40	400.00	15.81
Infrastructure	Ferry & Air Operations		Linga	per 3 hour block or part thereof	420.30	431.00	2.55
Infrastructure	Ferry & Air Operations		Daggri	per 3 hour block or part thereof	420.30	431.00	2.55
Infrastructure	Ferry & Air Operations		Dagalien	per 3 hour block or part thereof	420.30	431.00	2.55
Infrastructure	Ferry & Air Operations		Daggri/Dagalien Outside Yell Sound and/or >95 pax	per 3 hour block or part thereof	495.10	510.00	3.01
Infrastructure	Ferry & Air Operations		Filla	per 3 hour block or part thereof	420.30	431.00	2.55
Infrastructure	Ferry & Air Operations		Filla To Fair Isle	per 3 hour block or part thereof	495.10	510.00	3.01
Infrastructure	Ferry & Air Operations		Use of Daggri/Dagalien Galley inc galley, prep & use of refrigerator	per hire	312.60	325.00	3.97
Infrastructure	Ferry & Air Operations		Use of Daggri/Dagalien Galley SIC vending machines off	per hire	393.60	410.00	4.17
Infrastructure	Ferry & Air Operations		Out of hours emergency call out rate when charter does not pay for crew on Stand-by on route. Charged at Commercial Charter rate	per hire	Variable	Variable	N/A
Infrastructure	Ferry & Air Operations		Use of SIC Booking Office Service	per hire	0.00	100.00	New charge
Infrastructure	Ferry & Air Operations		Good Shepherd - crew working at straight time	per hour in addition to first 3 hour block	0.00	112.00	New charge
Infrastructure	Ferry & Air Operations		Snolda - crew working at straight time	per hour in addition to first 3 hour block	0.00	81.33	New charge
Infrastructure	Ferry & Air Operations		Snolda 4-Crew	per hour in addition to first 3 hour block	0.00	118.30	New charge
Infrastructure	Ferry & Air Operations		Snolda To Fair Isle	per hour in addition to first 3 hour block	0.00	143.66	New charge
Infrastructure	Ferry & Air Operations		Bigga 4-Crew	per hour in addition to first 3 hour block	0.00	118.33	New charge
Infrastructure	Ferry & Air Operations		Fivla 4-Crew	per hour in addition to first 3 hour block	0.00	140.00	New charge
Infrastructure	Ferry & Air Operations		Leirna	per hour in addition to first 3 hour block	0.00	143.66	New charge
Infrastructure	Ferry & Air Operations		Hendra	per hour in addition to first 3 hour block	0.00	143.66	New charge

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Ferry & Air Operations		Geira 4-Crew	per hour in addition to first 3 hour block	0.00	133.33	New charge
Infrastructure	Ferry & Air Operations		Linga	per hour in addition to first 3 hour block	0.00	143.66	New charge
Infrastructure	Ferry & Air Operations		Daggri	per hour in addition to first 3 hour block	0.00	143.66	New charge
Infrastructure	Ferry & Air Operations		Dagalien	per hour in addition to first 3 hour block	0.00	143.66	New charge
Infrastructure	Ferry & Air Operations		Daggri/Dagalien Outside Yell Sound and/or >95 pax	per hour in addition to first 3 hour block	0.00	170.00	New charge
Infrastructure	Ferry & Air Operations		Filla	per hour in addition to first 3 hour block	0.00	143.66	New charge
Infrastructure	Ferry & Air Operations		Filla To Fair Isle	per hour in addition to first 3 hour block	0.00	170.00	New charge
Infrastructure	Ferry & Air Operations	Commercial Charter Rate	Good Shepherd Crew working within salary	First three hour block	197.80	205.00	3.64
Infrastructure	Ferry & Air Operations		Good Shepherd Crew working at straight time	First three hour block	426.40	440.00	3.19
Infrastructure	Ferry & Air Operations		Snolda 4-Crew - crew working at straight time	First three hour block	426.40	440.00	3.19
Infrastructure	Ferry & Air Operations		Snolda 4-Crew	First three hour block	545.30	560.00	2.70
Infrastructure	Ferry & Air Operations		Snolda To Fair Isle	First three hour block	618.10	635.00	2.73
Infrastructure	Ferry & Air Operations		Bigga 4-Crew	First three hour block	417.20	430.00	3.07
Infrastructure	Ferry & Air Operations		Fivla 4-Crew	First three hour block	417.20	430.00	3.07
Infrastructure	Ferry & Air Operations		Leima	First three hour block	492.00	510.00	3.66
Infrastructure	Ferry & Air Operations		Hendra	First three hour block	492.00	510.00	3.66
Infrastructure	Ferry & Air Operations		Geira 4-Crew	First three hour block	417.20	430.00	3.07
Infrastructure	Ferry & Air Operations		Linga	First three hour block	555.60	575.00	3.49
Infrastructure	Ferry & Air Operations		Daggri	First three hour block	555.60	575.00	3.49
Infrastructure	Ferry & Air Operations		Dagalien	First three hour block	555.60	575.00	3.49
Infrastructure	Ferry & Air Operations		Daggri/Dagalien Outside Yell Sound and/or >95 pax	First three hour block	666.30	700.00	5.06
Infrastructure	Ferry & Air Operations		Filla	First three hour block	722.60	750.00	3.79
Infrastructure	Ferry & Air Operations		Filla To Fair Isle	First three hour block	790.30	815.00	3.13
Infrastructure	Ferry & Air Operations		Use of Daggri/Dagalien Galley inc galley, prep & use of refrigerator	per hire	312.60	325.00	3.97
Infrastructure	Ferry & Air Operations		Use of Daggri/Dagalien Galley SIC vending machines off	per hire	393.60	410.00	4.17
Infrastructure	Ferry & Air Operations		Good Shepherd Crew working within salary	Each additional hour	65.60	70.00	6.71
Infrastructure	Ferry & Air Operations		Good Shepherd Crew working at straight time	Each additional hour	142.50	150.00	5.26
Infrastructure	Ferry & Air Operations		Snolda 4-Crew - crew working at straight time	Each additional hour	142.50	150.00	5.26
Infrastructure	Ferry & Air Operations		Snolda 4-Crew	Each additional hour	181.40	190.00	4.74
Infrastructure	Ferry & Air Operations		Snolda To Fair Isle	Each additional hour	206.00	215.00	4.37
Infrastructure	Ferry & Air Operations		Bigga 4-Crew	Each additional hour	139.40	145.00	4.02
Infrastructure	Ferry & Air Operations		Fivla 4-Crew	Each additional hour	139.40	145.00	4.02
Infrastructure	Ferry & Air Operations		Leima	Each additional hour	164.00	175.00	6.71
Infrastructure	Ferry & Air Operations		Hendra	Each additional hour	164.00	175.00	6.71
Infrastructure	Ferry & Air Operations		Geira 4-Crew	Each additional hour	139.40	145.00	4.02
Infrastructure	Ferry & Air Operations		Linga	Each additional hour	185.50	195.00	5.12
Infrastructure	Ferry & Air Operations		Daggri	Each additional hour	185.50	195.00	5.12
Infrastructure	Ferry & Air Operations		Dagalien	Each additional hour	185.50	195.00	5.12
Infrastructure	Ferry & Air Operations		Daggri/Dagalien Outside Yell Sound and/or >95 pax	Each additional hour	218.30	230.00	5.36
Infrastructure	Ferry & Air Operations		Filla	Each additional hour	237.80	250.00	5.13
Infrastructure	Ferry & Air Operations		Filla To Fair Isle	Each additional hour	263.40	270.00	2.51
Infrastructure	Ferry & Air Operations	Bulk Cargo	Bale of Hay (not round bale)	per item	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Animal Feed - All Bags up to 50kg	per bag	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Straining Post/Stay	per item	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		2" by 2" timber/rhone pipes - 4.8m lengths	per item	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Roll of Insulation	per item	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Corrugated Iron/Profile Sheet	per item	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Foal	Each	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Lamb	Each	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Car Tyre	per item	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Small/Medium Carton/Parcel	per item	0.40	0.41	2.50
Infrastructure	Ferry & Air Operations		Coil of Fencing Wire	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Bag of Wool (100kg)	per bag	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Bag of Fertilizer	per bag	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		4" by 2" timber - 4.8m lengths	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		6" by 2" timber - 4.8m lengths	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Plywood/Plasterboard (per sheet)	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Roll of Roofing Felt	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Bag of Cement	per bag	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Roll of Carpet/Lino	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Ewe/Ram/Hug/Grice etc	Each	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Empty Pallet/Crate	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Fish Carton (per bundle)	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Five Gallon Drum	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Large Carton/Tea Box	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Small Gas Bottle (25kg size)	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Medium/Large Heavy Parcel	per item	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Bag of Coal	per bag	0.70	0.72	2.86
Infrastructure	Ferry & Air Operations		Per 10 Fencing Posts		1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Per 10 Bales of Hay		1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Small Cultivators	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Per 10 Concrete Blocks (100mm or 150mm)		1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Wash Hand Basin/Sink	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		WC	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Radiator	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Shower Tray	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Small/Medium Window	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Small Generators/Pumps	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		Push Bike	per item	1.95	2.00	2.56
Infrastructure	Ferry & Air Operations		10' Gate	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Tractor Tyre (Rear)	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Large Hay/Silage Bales (black bales)	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Bath	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Door	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Large Window	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Bed (Single)	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Chair (Large)	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Table	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		TV/Hi-Fi/Computer etc	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Calf	Each	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Pony	Each	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Wheelbarrow	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		40G/200L Fuel Barrel (Return Rate)	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Large Gas Bottles	per item	3.35	3.43	2.39
Infrastructure	Ferry & Air Operations		Per 50 Fencing Posts		8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Quad	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Per 'Lift' of Concrete Blocks: 32 - 6" or 44 - 4"		8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Hot Water Tank	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		650 Gallon Tank (empty)	per item	8.35	8.56	2.51

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Ferry & Air Operations		Garage Door	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Cooker	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Fridge or Freezer (small)	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Three Piece Suite or Similar		8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Washing Machine	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Double Bed	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Cow/Bull	Each	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Assorted Palletted Goods		8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Small Trailer	per item	8.35	8.56	2.51
Infrastructure	Ferry & Air Operations		Rayburn Cooker	per item	15.35	15.73	2.48
Infrastructure	Ferry & Air Operations		Skip	per item	15.35	15.73	2.48
Infrastructure	Ferry & Air Operations		Car - non ro-ro	per item	15.35	15.73	2.48
Infrastructure	Ferry & Air Operations		Small Rowing Boat	per item	15.35	15.73	2.48
Infrastructure	Ferry & Air Operations		Scrap Cars, based 1.15 tonne/car		15.35	15.73	2.48
Infrastructure	Ferry & Air Operations		Mail Bag - Large	per bag	1.35	1.38	2.22
Infrastructure	Ferry & Air Operations	Loose Freight Ro-Ro Services	Carton/Mail Bag - Large	per bag	1.65	1.69	2.42
Infrastructure	Ferry & Air Operations		Carton/Mail Bag - Small	per bag	0.85	0.87	2.35
Infrastructure	Ferry & Air Operations	Freight Services - Skerries, Papa Stour,	Bulk Cargo (by arrangement only)	per tonne	12.70	13.02	2.52
Infrastructure	Ferry & Air Operations		Carton/Mail Bag - Large	per bag	1.65	1.69	2.42
Infrastructure	Ferry & Air Operations	Freight Services - Papa Stour, Fair Isle & Foula (rates for other items on request)	Carton/Parcel	per item	0.85	0.87	2.35
Infrastructure	Ferry & Air Operations		Gas Bottle	per item	0.85	0.87	2.35
Infrastructure	Ferry & Air Operations		Feeding	per item	0.45	0.46	2.22
Infrastructure	Ferry & Air Operations		Coal	per bag	0.85	0.87	2.35
Infrastructure	Ferry & Air Operations		Livestock excluding Lambs & Foals	each	0.85	0.87	2.35
Infrastructure	Ferry & Air Operations	Parcel Rates for Island Shops	Open to island based retailers, restaurants and cafes on islands service by inter island ro-ro ferries - to cover the cost of all small parcels placed on the ferry by the supplier and picked up at the island end of the journey by the island business. This scheme applies only to parcels that are placed on the vessel by suppliers in a defined storage area and picked up at the island end by the business without incurring handling by Ferry Services staff.	per year	200.30	205.30	2.50
Infrastructure	Ferry & Air Operations	Ferry fares	Ferry fares charged to a non-UK company, charges applied as above		as above	as above	N/A
Infrastructure	Roads	Traffic Orders and Notices	Temporary notice (in an emergency, not exceeding 5 days) (applicable to Utilities and similar, charges levied using powers in the New Roads and Street Works Act)		182.25	186.81	2.50
Infrastructure	Roads		Temporary Traffic Order (up to 18 months) (applicable to Utilities and similar, charges levied using powers in the New Roads and Street Works Act)		588.35	603.06	2.50
Infrastructure	Roads		Extension of a Temporary Traffic Order (applicable to Utilities and similar, charges levied using powers in the New Roads and Street Works Act)		267.12	273.80	2.50
Infrastructure	Roads		Inspection charge per week or part thereof (applicable to Utilities and similar, charges levied using powers in the New Roads and Street Works Act)		64.17	65.77	2.49
Infrastructure	Roads		Advert in Shetland Times (public notices) (applicable to Utilities and similar, charges levied using powers in the New Roads and Street Works Act)		At cost	At cost	
Infrastructure	Roads	Permit System and Charges	New Roads and Street Works Act 1991, Section 109. Permission for minor road works consent to open the road for the purpose of installing or maintaining apparatus within the public road. (3 x Inspection Fee) - Minor Works		111.83	114.63	2.50
Infrastructure	Roads		New Roads and Street Works Act 1991, Section 109. Permission for minor road works consent to open the road for the purpose of installing or maintaining apparatus within the public road. (3 x Inspection Fee) - Standard Works		197.83	202.78	2.50
Infrastructure	Roads		New Roads and Street Works Act 1991, Section 109. Permission for minor road works consent to open the road for the purpose of installing or maintaining apparatus within the public road. (3 x Inspection Fee) - Major Works		505.33	517.96	2.50
Infrastructure	Roads		Private Apparatus Record Fee (to be applied to private apparatus installed in a public road that will not be adopted by a recognised statutory undertaker)		107.63	110.32	2.50
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 56 - Permission for minor road works consent to construct a new access, vehicular crossing or make an opening within the public road. (3 x Inspection Fee)		161.54	165.58	2.50
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 58(1) and 58(2) Permission to temporarily occupy a portion of the public road in connection with building operations and/or to erect staging and scaffolding - Up to one week		53.81	55.16	2.51
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 58(1) and 58(2) Permission to temporarily occupy a portion of the public road in connection with building operations and/or to erect staging and scaffolding - Weekly charge after first week		32.08	32.88	2.49
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 85(1) and 85(2) - Permission to place a builders skip within the public road - up to one week		26.96	27.63	2.49
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 85(1) and 85(2) - Permission to place a builders skip within the public road - Weekly charge after first week		16.61	17.03	2.53
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 59 - Permission to occupy the road with a market or stall - Regularly recurring events - Initial admin fee (admin fee only paid with initial application)		62.12	63.67	2.50
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 59 - Permission to occupy the road with a market or stall - Regularly recurring events - annual charge	per square metre of occupation	5.38	5.51	2.42
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 59 - Permission to occupy the road with a market or stall - One-off events - Admin fee		62.12	63.67	2.50
Infrastructure	Roads		Roads (Scotland) Act 1984, Section 59 - Permission to occupy the road with a market or stall - One-off events	per square metre of occupation	2.17	2.22	2.30
Infrastructure	Roads		Roads (Scotland) Act 1984 Section 59 - Permission to occupy the road or pavement with tables and chairs in connection with siting an operation of a Street Café - Initial admin fee and occupation for first year		128.38	131.59	2.50
Infrastructure	Roads		Roads (Scotland) Act 1984 Section 59 - Permission to occupy the road or pavement with tables and chairs in connection with siting an operation of a Street Café - Annual registration fee		53.81	55.16	2.51
Infrastructure	Roads		Roads (Scotland) Act 1984 Section 59 - Permission to occupy the road or public footway in connection with the siting of an A-Board advertising Sign - Annual fee		26.96	27.63	2.49
Infrastructure	Roads	NR&SWA Inspection Fees	The inspection fees we as a Roads Authority can charge Utilities when they excavate in a public Road is given in the Road Works (Inspection Fees) (Scotland) Amendment Regulations.		37.31	37.31	0.00

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Roads	Retrospective Penalty Charge	Penalty charge equivalent to the current value of Roads (Scotland) Act 1984 (Fixed Penalty) Regulations 2008 Fixed Penalties plus inspection fee and additional administration costs. Applied to instances where there has been a failure to apply for the relevant licence or consents under Sections 56, 58 and 85 of the Roads (Scotland) Act 1984, or section 109 of the New Roads and Streetworks Act 1991.		165.00	169.13	2.50
Infrastructure	Roads	NRSA Recharges	NRSA recharges to utilities		variable	variable	N/A
Infrastructure	Roads	Gritting Fees	Gritting fee per occasion a gritter treats a private road, access or car park - Blacksness Pier, Scottish Water accesses, large car park	per treatment	65.34	66.97	2.49
Infrastructure	Roads		Gritting fee, per occasion a gritter treats a private road, access or car park - Small private roads / accesses, small car park	per treatment	26.14	26.79	2.49
Infrastructure	Roads		Other private gritting not covered above will be charged at a rate based on the above list, or a charge will be calculated taking account of the scope of the work involved.	per treatment	variable	variable	N/A
Infrastructure	Roads		NHS Mobilisation charge	annually	5,637.50	5,778.44	2.50
Infrastructure	Roads		NHS car parks - pre-salt treatments	per treatment	65.34	66.97	2.49
Infrastructure	Roads		NHS car parks - gritting treatments	per treatment	227.55	233.24	2.50
Infrastructure	Roads		Filling grit bins	at cost	at cost	at cost	N/A
Infrastructure	Roads		Supply of rock salt	per tonne	39.60	40.59	2.50
Infrastructure	Roads	Classification Tests - Soils	Liquid Limit (BS 1377 : Part 2 : 1990 . Method 4.3)	per test	30.35	31.11	2.50
Infrastructure	Roads		Plastic Limit (BS 1377 : Part 2 : 1990 . Method 5.3)	per test	25.00	25.63	2.52
Infrastructure	Roads		Plasticity & Liquidity Index (BS 1377 : Part 2 : 1990 . Method 5.4)	per test	25.00	25.63	2.52
Infrastructure	Roads		Specific Gravity (Density Bottle) (BS 1377 : Part 2 : 1990 . Method 8.3)	per test	33.11	33.94	2.51
Infrastructure	Roads		Particle Size Distribution (Washed Analysis) (BS 1377 : Part 2 : 1990 . Method 9.2)	per test	55.00	56.38	2.51
Infrastructure	Roads	Compaction Tests - Soils	2.5kg Rammer (for Soils to Medium Gravel Size) (BS 1377 : Part 4 : 1990 . Method 3.3)	per set	88.29	90.50	2.50
Infrastructure	Roads		2.5kg Rammer (for Soils to Coarse Gravel Size) (BS 1377 : Part 4 : 1990 . Method 3.4)	per set	88.29	90.50	2.50
Infrastructure	Roads		4.5kg Rammer (for Soils to Medium Gravel Size) (BS 1377 : Part 4 : 1990 . Method 3.5)	per set	99.32	101.80	2.50
Infrastructure	Roads		4.5kg Rammer (for Soils to Coarse Gravel Size) (BS 1377 : Part 4 : 1990 . Method 3.6)	per set	99.32	101.80	2.50
Infrastructure	Roads		Vibrating Hammer (BS 1377 : Part 4 : 1990 . Method 3.7)	per set	121.40	124.44	2.50
Infrastructure	Roads		Moisture Condition Value (BS 1377 : Part 4 : 1990 . Method 5)	per set	44.14	45.24	2.49
Infrastructure	Roads		California Bearing Ratio (BS 1377 : Part 4 : 1990 . Method 7)	per set	66.21	67.87	2.51
Infrastructure	Roads		Relative Density & Water Absorption (BS EN 1097 :part 6 : 2000)	per test	44.14	45.24	2.49
Infrastructure	Roads	Aggregate Testing	Compacted Bulk Density of Received Material (BS 812 : Part 2 : 1975)	per test	33.11	33.94	2.51
Infrastructure	Roads		Bulk Density of Received Material (BS EN 1097 : Part3 : 1998)	per test	27.59	28.28	2.50
Infrastructure	Roads		Grading of Sub-base (BS EN 933 : Part 1 : 1997)	per test	55.18	56.56	2.50
Infrastructure	Roads		Grading of Concrete Aggregates (BS EN 933 : Part 1 : 1997)	per test	44.14	45.24	2.49
Infrastructure	Roads		Flakiness Index (BS EN 933 : Part 3 : 1997)	per test	25.00	25.63	2.52
Infrastructure	Roads		Elongation Index (BS 812 : Part 105.2 : 1985)	per test	16.55	16.96	2.48
Infrastructure	Roads		Aggregate Crushing Value (BS EN 1097 : Part2 : 1998)	per test	82.77	84.84	2.50
Infrastructure	Roads		Ten Per Cent Fines Value (BS EN 1097 : Part2 : 1998)	per test	82.77	84.84	2.50
Infrastructure	Roads		Aggregate Impact Value (BS EN 1097 : Part2 : 1998)	per test	33.11	33.94	2.51
Infrastructure	Roads		Compressive Strength of Concrete Cubes (BS EN 12390 : Part 3 : 2002) (from certified cube moulds)	per cube	8.28	8.49	2.54
Infrastructure	Roads	Concrete Testing	Compressive Strength of Concrete Cubes (BS EN 12390 : Part 3 : 2002) (from cube moulds that are not certified)	per cube	15.00	15.38	2.53
Infrastructure	Roads		Compressive Strength of Concrete Cores (BS EN 12504 : Part 1 : 2000)	per core	55.18	56.56	2.50
Infrastructure	Roads		Compressive Strength of Concrete Blocks (Fibre Board) (BS 1052 : Part1 : 1999)	per block	13.24	13.57	2.49
Infrastructure	Roads						
Infrastructure	Roads	Bituminous Testing	Binder Content & Grading (By Difference) (BS EN 12697 : Part 2 : 2002)	per test	80.72	82.74	2.50
Infrastructure	Roads		Percentage Refusal Density (BS 598 : Part 104 : 1989)	per set	220.73	226.25	2.50
Infrastructure	Roads	Field Testing - Soils	CBR by Clegg Impact Hammer (In-house Method)	per hour	49.66	50.90	2.50
Infrastructure	Roads	Field Testing - Concrete	Cube Making (Including Workability Test) (BS EN 12390 : Part 2 : 2000)	per hour	49.66	50.90	2.50
Infrastructure	Roads		Determination of Air Content (BS EN 12390 : Part 8 : 2000)	per test	16.55	16.96	2.48
Infrastructure	Roads		Density of Compacted Fresh Concrete (BS EN : 12350 : Part 6 : 2000)	per test	27.59	28.28	2.50
Infrastructure	Roads		Cover Meter Survey (BS 1881 : Part 201 : 1986)	per hour	49.66	50.90	2.50
Infrastructure	Roads		Schmidt Hammer Tests (BS EN 12504 : Part 2 : 2001)	per hour	49.66	50.90	2.50
Infrastructure	Roads		Core Cutting	per hour	49.66	50.90	2.50
Infrastructure	Roads		On-site Sampling of Blacktop (BS EN 12697 : Part 27 : 2001)	per hour	49.66	50.90	2.50
Infrastructure	Roads		Determination of Texture Depth (BS 598 : Part 3 : 1985 . Method 7)	per test	16.55	16.96	2.48
Infrastructure	Roads	Field Testing - Blacktop	Core Cutting for PRD & Pavement Examination	per hour	49.66	50.90	2.50
Infrastructure	Roads		Skid Resistance Meter (TRRL)	per hour	49.66	50.90	2.50
Infrastructure	Roads	Time Based Charges	Work done on a time basis will be charged per hour; as well as labour, the charge will cover the use of a vehicle, normal tools and equipment.		variable	variable	N/A
Infrastructure	Roads		Mileage to site will be charged at Standard Council rates.		variable	variable	N/A
Infrastructure	Roads	Other Tests	Any other tests required will either be charged at a rate based on a comparable test listed above, or a charge will be calculated taking account of equipment required and time normally taken to carry out the test. If not appropriate charges will be on a time basis.		variable	variable	N/A
Infrastructure	Roads						
Infrastructure	Roads	Scord Quarry Materials (DryStone)	As dug hardcore	per tonne	3.71	3.80	2.50
Infrastructure	Roads		Primary armouring	per tonne	8.95	9.20	2.79
Infrastructure	Roads		Armouring	per tonne	8.95	9.20	2.79
Infrastructure	Roads		Quarry cleanings	per tonne	4.69	4.80	2.35
Infrastructure	Roads		Scalpings	per tonne	0.00	3.80	New charge
Infrastructure	Roads		Type 1	per tonne	4.41	4.50	2.04
Infrastructure	Roads		Crusher Run	per tonne	6.62	6.80	2.72
Infrastructure	Roads		Dust	per tonne	9.80	10.05	2.55
Infrastructure	Roads		Frost Grit	per tonne	9.80	10.05	2.55
Infrastructure	Roads		All-in-aggregate	per tonne	9.80	10.05	2.55
Infrastructure	Roads		Aggregate 40mm	per tonne	9.80	10.05	2.50
Infrastructure	Roads		Aggregate 28mm	per tonne	9.80	10.05	2.50
Infrastructure	Roads		Aggregate 20mm	per tonne	9.80	10.05	2.50
Infrastructure	Roads		Aggregate 14mm	per tonne	9.80	10.05	2.50
Infrastructure	Roads		Aggregate 10mm	per tonne	9.80	10.05	2.50
Infrastructure	Roads		Aggregate 6mm	per tonne	9.80	10.05	2.50
Infrastructure	Roads		Recycled Asphalt (no levy)	per tonne	4.50	5.50	22.22
Infrastructure	Roads	Scord Quarry Materials (Coated Stone)	AC 28 Base	per tonne	65.10	68.65	5.45
Infrastructure	Roads		AC 20 Base	per tonne	74.50	78.27	5.06
Infrastructure	Roads		AC 20 Base Nytherm 190	per tonne	0.00	79.97	New charge

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Infrastructure	Roads		AC 14 Surface	per tonne	76.80	80.62	4.98
Infrastructure	Roads		AC 14 Surface Nytherm 190	per tonne	0.00	82.32	New charge
Infrastructure	Roads		AC 10 Surface	per tonne	77.50	81.34	4.96
Infrastructure	Roads		AC 10 Surface Nytherm 190	per tonne	0.00	83.04	New charge
Infrastructure	Roads		AC 6 Surface	per tonne	85.10	89.12	4.73
Infrastructure	Roads		AC 6 Surface Nytherm 190	per tonne	0.00	90.82	New charge
Infrastructure	Roads		AC 14 Surface	per tonne	93.10	97.31	4.52
Infrastructure	Roads		Bitsand	per tonne	117.11	121.89	4.08
Infrastructure	Roads	Scord Quarry Aggregate tax	Dry materials	per tonne	2.00	2.00	0.00
Infrastructure	Roads	Scord Quarry Aggregate tax	Coated materials	per tonne	1.90	1.90	0.00
Infrastructure	Roads	Rural Quarry Materials	Charge added to above material price depending on which quarry	per tonne	As above material costs plus price of haulage at the time of delivery	As above material costs plus price of haulage at the time of delivery	N/A
Infrastructure	Roads	Scord Quarry Bitumen Emulsion	K1-40	Barrel	117.61	121.00	2.88
Infrastructure	Roads			Tonne	573.73	590.00	2.84
Infrastructure	Roads		K1-60	Barrel	176.42	181.00	2.60
Infrastructure	Roads			Tonne	860.59	885.00	2.84
Infrastructure	Roads	Scord Quarry Haulage	Fixed Element	per load	21.00	21.60	2.86
Infrastructure	Roads		Variable Element	per mile	3.30	3.40	3.03
Infrastructure	Roads	Scord Quarry Callout charge	By special agreement dependant on volume and subject to minimum charge	per occasion	200.00	300.00	50.00
Infrastructure	Roads	Roads Operations	Surface dressing treatment - single coat (mainland)	per square metre	3.58	3.67	2.51
Infrastructure	Roads		Surface dressing treatment - double coat (mainland)	per square metre	7.15	7.33	2.52
Infrastructure	Roads		Surface dressing treatment - single coat (isles)	per square metre	3.94	4.04	2.54
Infrastructure	Roads		Surface dressing treatment - double coat (isles)	per square metre	7.99	8.19	2.50
Infrastructure	Roads		Chargeable works - various, eg surfacing, sweeping, sign manufacture, drainage, inspections etc	at cost	At cost	At cost	N/A
Infrastructure	Estate Operations	Public Toilets	Esplanade Toilets: Shower, Towel, Soap		4.60	4.75	3.26
Infrastructure	Estate Operations		Esplanade Toilets: Shower		2.56	2.65	3.52
Infrastructure	Estate Operations		Esplanade Toilets: Use of WC (Coin Metered)		0.20	0.20	0.00
Infrastructure	Estate Operations	Hire of Council buses (Whalsay)	Hire of Council buses (including driver)	per mile plus	2.84	3.00	5.66
Infrastructure	Estate Operations		9am to 5pm - Monday to Friday	per hour	27.13	28.49	5.01
Infrastructure	Estate Operations		5pm to 10pm - Monday to Friday and 9am to 10pm - Saturday	per hour	40.70	42.74	5.01
Infrastructure	Estate Operations		10pm to 9am - Monday to Saturday and all day Sunday	per hour	49.66	52.14	4.99
Infrastructure	Estate Operations	Green Deal Surveys	Carried out in accordance with the relevant Green Deal Code of Practice (CoP), the Energy Act 2011 and the Energy Performance of Buildings (Scotland) Regulations 2008. All areas, unified rate.	per survey	235.00	245.00	4.26
Infrastructure	Estate Operations	Energy Performance Certificate	Carried out in accordance with the relevant Green Deal Code of Practice (CoP), the Energy Act 2011 and the Energy Performance of Buildings (Scotland) Regulations 2008. All areas, unified rate.	per survey	0.00	150.00	New charge
Infrastructure	Estate Operations	Electric Vehicle Charging Points	Electric Vehicle Charge	£0.15 per kwh	0.15	0.17	13.33
Development	Transport Planning	Inter-Island Air Services (all air fares are subject to further appraisal by Zettrans as part of the current budget setting process)	Lerwick - Fair Isle (Non Resident Adult, 25yrs +)	Single fare	44.00	46.20	5.00
Development	Transport Planning		Lerwick - Fair Isle (Non Resident Adult, 25yrs +)	Return fare	83.85	88.00	4.95
Development	Transport Planning		Lerwick - Fair Isle (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Single fare	29.75	30.50	2.52
Development	Transport Planning		Lerwick - Fair Isle (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Return fare	56.25	58.10	3.29
Development	Transport Planning		Lerwick - Fair Isle (Non Resident Child, 2 - 11yrs)	Single fare	22.00	23.10	5.00
Development	Transport Planning		Lerwick - Fair Isle (Non Resident Child, 2 - 11yrs)	Return fare	41.50	44.00	6.02
Development	Transport Planning		Lerwick - Fair Isle - (Island Resident, 12yrs +)	Return fare	41.00	43.05	5.00
Development	Transport Planning		Lerwick - Fair Isle - (Island Resident, 2 - 11 yrs) or (Pupil attending AHS)	Return fare	26.50	28.40	7.17
Development	Transport Planning		Lerwick - Foula (Non Resident Adult, 25yrs +)	Single fare	41.50	43.60	5.06
Development	Transport Planning		Lerwick - Foula (Non Resident Adult, 25yrs +)	Return fare	79.00	83.00	5.06
Development	Transport Planning		Lerwick - Foula (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Single fare	27.60	28.75	4.17
Development	Transport Planning		Lerwick - Foula (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Return fare	52.00	54.75	5.29
Development	Transport Planning		Lerwick - Foula (Non Resident Child, 2 - 11yrs)	Single fare	18.00	21.80	21.11
Development	Transport Planning		Lerwick - Foula (Non Resident Child, 2 - 11yrs)	Return fare	33.00	41.50	25.76
Development	Transport Planning		Lerwick - Foula - (Island Resident, 12yrs +)	Return fare	41.00	43.05	5.00
Development	Transport Planning		Lerwick - Foula - (Island Resident, 2 - 11 yrs) or (Pupil attending AHS)	Return fare	26.50	28.40	7.17
Development	Transport Planning		Lerwick - Papa Stour (Non Resident Adult, 25yrs +)	Single fare	36.00	37.80	5.00
Development	Transport Planning		Lerwick - Papa Stour (Non Resident Adult, 25yrs +)	Return fare	69.00	72.45	5.00
Development	Transport Planning		Lerwick - Papa Stour (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Single fare	19.00	24.95	31.32
Development	Transport Planning		Lerwick - Papa Stour (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Return fare	35.00	47.80	36.57
Development	Transport Planning		Lerwick - Papa Stour (Non Resident Child, 2 - 11yrs)	Single fare	12.75	18.90	48.24
Development	Transport Planning		Lerwick - Papa Stour (Non Resident Child, 2 - 11yrs)	Return fare	24.40	36.20	48.36
Development	Transport Planning		Lerwick - Papa Stour - (Island Resident, 12yrs +)	Return fare	28.00	29.40	5.00
Development	Transport Planning		Lerwick - Papa Stour - (Island Resident, 2 - 11 yrs) or (Pupil attending AHS)	Return fare	16.75	19.40	15.82
Development	Transport Planning		Sumburgh - Fair Isle (Non Resident Adult, 25yrs +)	Single fare	41.95	46.20	10.13
Development	Transport Planning		Sumburgh - Fair Isle (Non Resident Adult, 25yrs +)	Return fare	79.30	88.00	10.97
Development	Transport Planning		Sumburgh - Fair Isle (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Single fare	29.75	30.50	2.52
Development	Transport Planning		Sumburgh - Fair Isle (Non Resident Youth, 12 - 24) or (Non Resident Senior Citizen, 60yrs +)	Return fare	56.25	58.10	3.29
Development	Transport Planning		Sumburgh - Fair Isle (Non Resident Child, 2 - 11yrs)	Single fare	21.00	23.10	10.00
Development	Transport Planning		Sumburgh - Fair Isle (Non Resident Child, 2 - 11yrs)	Return fare	39.80	44.00	10.55
Development	Transport Planning		Sumburgh - Fair Isle - (Island Resident, 12yrs +)	Return fare	42.45	43.05	1.41
	Transport Planning		Sumburgh - Fair Isle - (Island Resident, 2 - 11 yrs) or (Pupil attending AHS)	Return fare	26.50	28.40	7.17
Development	Transport Planning	Taxi Licensing Charges	Taxi or Private Hire Car Drivers Licence	per application	90.00	90.00	0.00
Development	Transport Planning		Taxi or Private Hire Car Licence (grant)	per application	410.00	410.00	0.00
Development	Transport Planning		Taxi or Private Hire Car Licence (renewal)	per application	137.00	137.00	0.00
Development	Transport Planning		Deposit on Taxi/PHC Licence Plates	per application	32.00	32.00	0.00
Development	Transport Planning		Vehicle Inspection	per application	35.00	41.67	19.06
Development	Transport Planning		Re - Test	per application	11.00	12.50	13.64
Development	Transport Planning		Installation of meter	per application	294.00	294.00	0.00
Development	Transport Planning		Check and Calibrate meter	per application	-	10.00	New Charge
Development	Transport Planning		Replacement drivers I.D. Badge	per application	7.00	10.00	42.86
Development	Transport Planning		Replacement Licence (Driver or Car)	per application	7.00	10.00	42.86
Development	Transport Planning	Bus Services	Taxi Booking Office Licence	per application	115.00	115.00	0.00
Development	Transport Planning		To Sumburgh Airport	Per ticket	2.90	2.90	0.00
Development	Transport Planning		To Sumburgh	Per ticket	2.90	2.90	0.00
Development	Transport Planning		To Sandwick	Per ticket	2.30	2.30	0.00
Development	Transport Planning		To Cunningsburgh	Per ticket	2.00	2.00	0.00
Development	Transport Planning		To Walls	Per ticket	2.90	2.90	0.00

Directorate	Service	Activity	Charge	Unit	2017/18 Charge £	2018/19 Charge £	Variance %
Development	Transport Planning		To Bixter	Per ticket	2.60	2.60	0.00
Development	Transport Planning		To Weisdale	Per ticket	2.30	2.30	0.00
Development	Transport Planning		To Hillswick	Per ticket	3.80	3.80	0.00
Development	Transport Planning		To Mossbank	Per ticket	3.20	3.20	0.00
Development	Transport Planning		To Toft	Per ticket	3.20	3.20	0.00
Development	Transport Planning		To Brae	Per ticket	2.90	2.90	0.00
Development	Transport Planning		To Scalloway	Per ticket	1.80	1.80	0.00
Development	Transport Planning		To Lerwick Town Service	Per ticket	1.20	1.20	0.00
Development	Transport Planning	Bus Services	NOTE: discounted multi travel tickets are available offering 20% reduction on fares. The National Concessionary Travel				N/A
Development	Transport Planning	Hire of Council Bus and Driver	9am to 5pm - Monday to Friday		£1.54 per mile for all hires plus £12.30 per hour	£1.54 per mile for all hires plus £17.29 per hour	per mile - 0% per hour - 40.57%
Development	Transport Planning		5pm to 10pm - Monday to Friday and 9am to 10pm - Saturday		£1.54 per mile for all hires plus £18.45 per hour	£1.54 per mile for all hires plus £25.94 per hour	per mile - 0% per hour - 40.60%
Development	Transport Planning		10pm to 9am - Monday to Saturday and all day Sunday		£1.54 per mile for all hires plus £22.55 per hour	£1.54 per mile for all hires plus £31.70 per hour	per mile - 0% per hour - 40.58%
Development	Transport Planning	Disabled Parking Badge (Blue Badge) Charges	New Badge Issue	per application	20.00	20.00	0.00
Development	Transport Planning		Badge Renewal	per application	13.50	20.00	48.15
Development	Transport Planning		Replacement for Lost/Stolen Badge	per application	10.00	10.00	0.00
Development	Transport Planning		Fast Tracked Badge	per application	22.50	22.50	0.00