

Commissioned Services

Organisation Name	Service description	2008/09 (£)	2009/10 (£)	2010/11 (£)
Advocacy Shetland	Independent advocacy service	42,450	45,460	45,460
Citizens Advice Bureau	Direct payments service	5,000	5,100	5,100
Citizens Advice Bureau	Children's Rights Service	0	20,886	41,772
Citizens Advice Bureau	Restorative Justice Service	10,200	10,404	10,404
C.O.P.E. Ltd	Support Worker Service	21,848	52,026	52,026
Community Alcohol & Drugs Services Shetland	Alcohol and Drug misuse support service	311,200	336,000	318,000
Crossreach	Day care service - Walter & Joan Gray Care Home	180,130	183,733	183,733
Crossroads (Shetland) Care Attendant Scheme	Respite care service	45,138	46,266	46,266
Disability Shetland	Children and young people's service	0	0	17,000
Moving On Employment Project Limited	Supported employment service	60,937	60,937	60,937
Shetland Amenity Trust	Museum and archives service	1,158,144	1,153,132	1,141,683
Shetland Befriending Scheme	Additional Support Needs befriending service for children and young people	0	12,892	17,202
Shetland Golf Club	Provision of golf facilities and golf development	42,000	42,400	42,400
Shetland Pre-school Play Ltd	Pre-school childcare support service	48,000	49,560	49,560
Shetland Women's Aid	Children and Young Peoples Support Worker	19,808	20,204	20,204
Shetland Women's Aid	Homelessness and Refuge Support Service	79,884	81,482	81,482
Shetland Youth Information Service	Children's rights service	41,587	0	0
W.R.V.S.	Emergency Support Service	1,700	1,700	1,700

Grant funded services

Organisation Name	Service description	2008/09 (£)	2009/10 (£)	2010/11 (£)
Citizens Advice Bureau	With You For You service	0	0	38,741
Disability Shetland	Access project	20,327	20,640	20,640
Disability Shetland	Recreation club	14,901	0	0
Dogs Against Drugs	Drug detection service	17,000	17,000	17,000
Family Mediation Shetland	Mediation service	8,000	8,160	8,160
Moving On Employment Project Ltd	Transition support work service	0	0	20,774
Turning Point Craft Initiative	Substance misuse service	13,000	13,000	13,000