

Shetland's Disability Strategy

2005-2020

**Financial Information
and
Funding Projections**

Current Service Provision

2005/2006 Budget Provision

General services

Services provided by NHS Shetland and Shetland Islands Council:	£'000s	Source
Care at Home: Personal Care	2,118	SIC
Care at Home: Domestic tasks	490	SIC
Meals on Wheels,	269	SIC
Laundry service,	27	SIC
Occupational therapy: community based services	111	SIC
hospital based services	100	NHS
Aids and adaptations service – core staff	122	SIC
Housing Adaptations	121	SIC
Community Alarm Systems	72	SCT
Independence at Home Scheme,	384	SIC
Specialist aids.	269	SIC
Social assistance grants,	50	SCT
Training for carers – grants to individuals	3	SIC
Community nursing,	1,322	NHS
Family doctor services,	TBA	NHS
Physiotherapy,	TBA	NHS
Speech and language therapy,	151	NHS/SIC
Podiatry	TBA	NHS
Dental services,	TBA	NHS
Hospital services in Lerwick and “south” as appropriate,	TBA	NHS
Community Mental Health Team	TBA	NHS
Continence Nurse,	38	NHS
Local palliative care services,	TBA	NHS
Community pharmacies.	TBA	NHS
	5647	

TBA To be advised

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Services provided by the voluntary sector:		
Crossroads care attendant scheme,	103	SCT/SIC
Independent advocacy services,	39	SCT/SIC/NHS
Citizen's Advice Bureau,	95	SCT
Citizen's Advice Bureau – Welfare Rights	34	SCT
Red cross.		
	271	

Specific Services

All disabilities:

	£'000s	Source
Disability Shetland: various projects including Disability Shetland Recreation Club	51	SCT/SIC
Moving On supported employment project	52	SCT/SIC
Workstep Supported Employment Scheme	12	SCT
Employment of Disabled	16	SCT
	146	

Children and young people with special needs / disabilities:

	£'000s	
Disability Officer (salary)	26.4	SIC(QoL)
Disability Officer (operations)	8.5	SIC(QoL)
Special Needs Unit at Bells Brae School	TBA	SIC
Child Development Initiative	TBA	SIC/NHS
Specialist childminding service	10	SIC
Hame fae Hame respite care	9	SIC
Special needs toy library (Association of Shetland Playgroups);	TBA	SIC
Summer Playscheme for children with special needs	51.2	SIC/SCP
Specialist Physiotherapy, Occupational Therapy, Speech and Language Therapy and Dietetic services	TBA	NHS
Community Paediatric Nurse	42	NHS
	147.1	

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Learning disabilities:

	£'000s	
Learning disabilities community nurse	43	NHS
30 day care places at Eric Gray Resource Centre	672	SIC
Respite care at Craigielea (5 places)	481	SIC
Respite care at Stocketgaet (2 places);	177	SIC
Respite care for children: 6 places at Laburnum House	430	SIC
Independent Living Project: (own tenancies) 2 places at Stocketgaet and a further 20 places;	1021	SIC
COPE: - opportunities for people with learning difficulties to plan, participate in and manage their own small businesses	112	SCT/SIC
Local Area Co-ordinator	30	SIC
	3095	

Physical disabilities:

	£'000s	
Independent Living: 2 places at Banksbroo, Twageos	313	SIC
Respite & long term care (4 beds) in Montfield Hospital	TBA	NHS
Weekly physical disabilities group at Montfield Hospital	TBA	NHS
Wheelchair and seating service (Mobility and Rehabilitation Service (MARS) – Aberdeen based)	TBA	NHS
Local orthotics service	TBA	NHS
Rehabilitation Unit at Gilbert Bain Hospital (primarily for people who have had a stroke);	TBA	NHS
Specialist services such as neurology, rheumatology and orthopaedics services based mainly in Aberdeen	TBA	NHS
Specialist physiotherapy input for neurological conditions	TBA	NHS
	313	

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Sensory impairment and communication difficulties:

	£'000s	
Specialist social worker for people with sensory impairment	37	SIC
2 full time teachers visual impairment	92	SIC
2 full time teachers hearing impairment	92	SIC
Specialist support workers (Braille expertise)	TBA	SIC
Support for 3 adults	TBA	SIC
Visiting ophthalmology nurse service	TBA	NHS
Talking book and talking newspaper service (Shetland Library)	TBA	
Ophthalmology and audiology services	TBA	NHS
Visual impairment group	TBA	
Alternative / augmentative communication aids	TBA	NHS
Training through speech and language therapy department	TBA	NHS
Commissioned service - Orkney Mobility Officer	TBA	NHS
CALL (Communication Aids for Language and Learning) Centre	TBA	NHS
	221	

Disabilities due to Mental Health problems:

	£'000s	
Daycare, respite and residential facilities at Viewforth House for people with dementia	1007	SIC/NHS
Supported accommodation, including respite, at Annsbrae House	126	SIC/NHS
Off-Island Care Packages	276	SIC
Mental Health Care Manager	40	SIC
Community outreach	TBA	SIC/NHS
Hearing voices group	TBA	NHS
Creative writing group	TBA	NHS
Link-up drop-in centre	39	SCT
Link Up Art Therapy Project	12	SCT
Link Up Women of Worth Project		External
	1542	

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New Service Developments

Committed Expenditure

	£'000s	
	Capital	Revenue
Development of new additional support needs (ASN) base at Anderson High School	1,800 SIC/NHS	
New residential care facilities at Kantersted in Lerwick for people with learning disabilities: 4 permanent places and 9 respite places	2,700 SIC	2006/07 32 2007/08 41 2008/09 50
Review of day care services for people with learning disabilities – feasibility study	35	
Additional supported accommodation for people with learning disabilities - Ruddy Park - Quoys		
Access audits - SIC - NHS		
Additional MHO services		35
Independent advocacy for people with a mental disorder as defined by the Mental Health (Care and Treatment) (Scotland) Act 2003		2005/06 25

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Unfunded Disability Strategy Recommendations

Items below are those where an estimated cost is available.

Funding requirements/costs for all other recommendations in the strategy are yet to be identified

	£'000s
Review of specialist supported accommodation for people with severe physical disability	14 (One-off)
Community Occupational Therapy Service - 1 FTE OT specialising in Mental Health disorders - .6 FTE OT Technician	32.5 20
Self advocacy for people with learning disabilities	15
Mobility / Rehabilitation Officer - (Sensory Impairment)	32.5
2 nd Learning Disability Nurse	43
Dementia Service Redesign	35 (One-off)
New Information Materials including: - Single Shared Assessment information pack - Published strategies	10
Additional Speech and Language Therapy in adult day care settings - 1 FTE	38
Physiotherapy in adult day care settings - 1FTE	38

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Recommendations with Funding Requirements still to be identified

	£000's
Multi-agency Carer Awareness Training	
Provision of a support service specifically to meet the needs of young carers	
Respite Services: <ul style="list-style-type: none"> - review of current provision of respite services, particularly for children - re-design and development of services as required in response to review 	
Respond to outcome review of day care services	
Local review of relevant establishments and services in Shetland to ensure National Care Standards are met	
Increase the provision of barrier free homes to provide wheelchair accessible housing	
Ensure current and future housing developments provide balanced schemes	
Work with partners to support provision of units at Phase 2, Quoys, Lerwick to meet disabled housing needs	
<ul style="list-style-type: none"> - Review of respite services for children including Laburnum House - Re-design and development of services as required 	
Implementation of Additional Support for Learning Act when comes into force	
SIC and NHS Shetland to actively promote inclusion of people with disabilities in the workforce ranging from supported placements to mainstream posts	
Development of day care; respite care and residential / supported accommodation to meet specific needs of younger physically disabled people	
Further development of services for carers, including young carers	
Review current services against <i>Scottish Best Practice Standards in Social Work Services for Deaf People (2001)</i>	
Review local provision of rehabilitative services for people with sensory impairment	
Develop local training in lip reading	

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Statutory sector services in Shetland to adopt one system of symbols where they are needed to supplement or replace the written word	
Support introduction of Universal Neonatal Hearing Screening Programme	
Review current arrangements for review of people with diagnosed hearing impairment and provision of appropriate support and equipment, including use of hearing aids.	
Review and develop remit of the Alternative Media Resource at Sandwick School to reflect a lifelong learning approach coupled with a Shetland-wide outreach role.	
Develop a mental health resource centre with a view, to providing a number of mental health services in a single setting; and provide a more flexible services	
Redesign services for people with dementia	

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