



Shetland Islands
Council

Agenda Item

2

Meeting(s):	Special Shetland Islands Council	18 January 2017
Report Title:	2017/18 Financial Settlement	
Reference Number:	F-001-F	
Author / Job Title:	Jonathan Belford, Executive Manager - Finance	

1.0 Decisions / Action required:

The Council is asked to:

- 1.1 NOTE the information presented in this report
- 1.2 AGREE that the financial package for Shetland Islands Council contained in the Scottish Government's draft budget for 2017/18, the detail of which is set out in the Local Government Finance Circular 9/2016, is "accepted".

2.0 High Level Summary:

- 2.1 The Scottish Government issued a circular to all local authorities on 15 December 2017 which detailed the financial settlement for the next financial year, 2017/18.
- 2.2 The circular provides information on revenue and capital funding and details of the package of measures that local authorities will have to accept to receive the funding. (See revised Finance Circular 9/2016 at Appendix 1)
- 2.3 If a local authority does not intend "...to agree the offer and accept the full package of measures and benefits..." it must write to the Cabinet Secretary for Finance and the Constitution no later than 20 January 2017 (this was extended from the original date of 13 January 2017).
- 2.4 For local authorities not agreeing the offer, a revised offer will be made. This will undoubtedly be less favourable, although no specific reference to the value of any such financial consequences has been provided. Informal enquiries did not provide any clarity on the matter.
- 2.5 2017/18 Revenue Funding £79.150m (including specific grants of £0.484m). On a comparative basis this is £3.8m (4.6%) less than in 2016/17.
- 2.6 The package is described as:
 - An additional £120m for schools to support closing the attainment gap, "...provision for which has been earmarked from the national budget and not from any adjustment to the local government finance settlement." **SIC = £0.191m.**

- The additional income from the Council Tax reforms – the increased proportions from properties in Bands E-H will be available in full to be spent in the local authority area in which it was collected. **SIC = c. £0.155m.**
- Requirement to maintain the overall pupil : teacher ratio at 2016/17 levels as reported in the Summary of School Statistics published on 13 December 2016. **SIC = 10.2:1**
- Secure places for all probationers who require one under the teacher induction scheme. Funded by £51m in Scotland to maintain teacher numbers (**SIC = £0.329m**); and £37m to support the teacher induction scheme (**SIC = c. £0.181m**).
- £250m support for health and social care provided through the NHS to Integration Joint Boards will be base-lined from 2017/18. **Shetland CH&SC Partnership IJB (via NHS Shetland) will continue to receive £1.024m in 2017/18.** This will be increased further by £107m to meet the full year costs of the aspiration to deliver the living wage for social care, sleepovers and sustainability and the removal of social care charges for those in receipt of war pensions and pre-implementation work as regards the new carers legislation. **Additional sum available to the IJB estimated at £0.438m.**
- £80m of that additional funding can be used by local authorities to adjust their funding to IJB's, taking their level of funding below that of 2016/17 (as adjusted for any one-off items of expenditure which should not feature in the baseline). **SIC = c. £0.327m (assuming the £0.438m is accurate).**
- There is flexibility to increase Council Tax by up to 3%. **SIC at 3% = c. £0.258m.**

2.7 The revenue allocations to local authorities have been arrived at using the historically agreed distribution methodology, with updated indicator data. The “floor” was set at 5% reduction.

2.8 2017/18 Capital Funding £6.942m.
On a comparative basis this is £1.1m (20%) more than in 2016/17.

2.9 In 2016/17 a proportion of capital funding was withheld, which for the Council was £1.240m, if this is taken into account when comparing it to 2017/18 capital funding then next year SIC will receive a reduction of £0.076m.

2.10 The withheld capital funding will be repaid to the local authorities in 2018-2020.

2.11 Overall the funding package for Shetland Islands Council is considerably lower than in 2016/17 and while not unexpected the scale of the reduction in resources continues to present an extremely challenging position for the Council.

2.12 Since 2015/16, revenue grant funding amounting to almost 10% (£9m) has been lost.

2.13 Work aimed at addressing the Scottish Government's commitment to fair funding for internal ferry services has been carried out with Transport Scotland and therefore is not addressed by the Local Government Financial Circular.

2.14 To date there has been no notification of funding to specifically support the internal ferry service.

3.0 Corporate Priorities and Joint Working:

- 3.1 There is a specific objective in the Corporate Plan to ensure that the Council is “continuing to keep a balanced and sustainable budget, and are living within our means” and the Council continues to pursue a range of measures which will enable effective and successful management of its finances over the medium to long term. This involves correct alignment of the Council's resources with its priorities and expected outcomes, and maintaining a strong and resilient balance sheet.
- 3.2 The Medium Term Financial Plan also includes a stated objective to achieve financial sustainability over the lifetime of the Council.
- 3.3 The Council, in partnership with NHS Shetland, provides funding to the Community Health and Social Care Partnership Integration Joint Board for the delegated functions and this is to be funded from the resources available to it.

4.0 Key Issues:

- 4.1 Funding for local authorities is reducing, the draft Scottish Budget 2017/18 sets out the reduction in funding of £350m.
- 4.2 Funding has been increased to the NHS across Scotland to support community health and social care outcomes, a proportion of which is specifically allocated for social care costs.
- 4.3 The financial settlement is a package, if the full package of measures and benefits – as per the Scottish Government – is not agreed then a revised offer will be made. There is no information on how much lower an offer would be. There is therefore no alternative that can be described and the choice is to accept or reject what has been stated.
- 4.4 Cosla is in the process of gathering information from local authorities about their stance but no advice or guidance has been made available on whether or not to accept the package.
- 4.5 Cosla held a number of meetings with the Cabinet Secretary and Scottish Government civil servants throughout the period from the summer to December aimed at clarifying what local government expected and sought in the financial settlement. This included an unconditional settlement, designed to enable local authorities as much flexibility to address the clear underlying message that there was going to be a substantial reduction in funding for local authorities.
- 4.6 In advance of the financial settlement being announced Cosla had embarked on a media campaign to highlight the importance and prominence of local authority services. A copy of the media plan is attached at Appendix 2, and is accompanied by an email from the Cosla President about a lobbying campaign they intend to launch following the Leaders Meeting later this month.
- 4.7 One or two local authorities have written to the Cabinet Secretary outlining their position, neither agreeing nor rejecting the package until certainty is provided around the Scottish Government Budget. An example from Inverclyde Council is shown at Appendix 3.

5.0 Exempt and/or confidential information:	
<p>5.1 All Members have not yet had the opportunity to discuss the settlement offer and there is a reasonable expectation that Members will wish to be able to make contributions at the meeting to inform the Council's position. Publication of the information in this report or discussion at Council could divulge information relating to the contractual or partnership obligations of the Council, other local authorities, CoSLA or the Scottish Government.</p> <p>5.2 This report has therefore been marked as containing exempt information and it is recommended that the item be considered in terms of Part 1 of Schedule 7A of the Local Government (Scotland) Act 1973 (paragraph 6 and 9).</p>	
6.0 Implications arising from this report:	
6.1 Service Users, Patients and Communities:	The financial settlement announced by the Scottish Government provides the primary funding source for local government service delivery and is therefore vital in defining the nature and scale of services that can be delivered for the benefit of the population of Shetland. A reduction in funding can have an adverse effect on the affordability of services currently delivered, the Council seeks to engage with service users and communities where change is proposed. Any proposals are subject to separate reporting.
6.2 Human Resources and Organisational Development:	Any service development proposals or changes affecting staff will be subject to full staff engagement and consultation using the relevant agencies policies and procedures and reported via the Joint Staff Forum.
6.3 Equality, Diversity and Human Rights:	Any equalities impacts will be assessed and considered as part of any proposals for change and schemes for efficiency savings.
6.4 Legal:	There is an obligation on the Council to annually set a balanced budget and to set the rate of Council Tax for the forthcoming financial year.
6.5 Finance:	<p>The financial settlement defines the funding that the Scottish Government will provide to Shetland Islands Council for the delivery of local government services.</p> <p>The Scottish Government's funding represents up to 75% of the budget that the Council can set and therefore any change in that funding has an impact on the affordability of those services.</p> <p>A balanced budget is a requirement and therefore budget setting proposals must take account of the package of measures that the Scottish Government provides.</p> <p>The outcome of the work with Transport Scotland in relation to funding for inter-island ferry services has not yet been announced to the Council. Any additional funding will have to be considered further in the context of the budget and the medium term financial plan.</p>

6.6 Assets and Property:	There are no implications for Assets and Property. However, any significant changes to existing service models and methods of delivery may, in time, affect the overall asset base and property estate in order that service costs can be afforded within the total budget allocation.	
6.7 ICT and new technologies:	There are no implications for ICT and new technologies. However, any significant changes to existing service models and methods of delivery may, in time, affect the overall infrastructure in order that service costs can be afforded within the total budget allocation.	
6.8 Environmental:	None arising directly from this report.	
6.9 Risk Management:	<p>Significant risks arise from the financial settlement due to the value of the reduction in the funding package that is included.</p> <p>These include the risk of failing to set a balanced the budget for 2017/18 as measures and actions will have to be agreed to address the reduction in funding; the risk of failing to live within the financial constraints during the year because those agreed measures and actions are not implemented; the risk of not adequately planning for the future in response to the trend that exists in relation to ongoing reductions in funding for local government services.</p> <p>These risks can be managed and controlled through robust decision making and financial management practices with a regular review of progress being at the foundation.</p> <p>Furthermore there is a risk that in not accepting the package announced by the Scottish Government the Council will receive an even lower settlement than already detailed.</p>	
6.10 Policy and Delegated Authority:	The decisions required to set the budget may only be determined by the Council, in accordance with Section 2.1.3 of the Council's Scheme of Administration and Delegations, including the power to fix the Council Tax.	
6.11 Previously considered by:	The proposals in this report have not been presented to any other committee or organisation	

Contact Details:

Jonathan Belford, Executive Manager - Finance, jonathan.belford@shetland.gov.uk
17 January 2017

Appendices:

Appendix 1 – Scottish Government Finance Circular 9/2016

Appendix 2 – Cosla Media Plan – December 2016 & Lobbying Campaign email – January 2017

Appendix 3 – Inverclyde Council response to financial settlement



T: 0131-244 2280
E: Donna.MacKinnon@ gov.scot

Local Government Finance Circular No. 9/2016

Chief Executives and Directors of Finance of Scottish
Local Authorities

Chief Executive, Convention of Scottish Local
Authorities (COSLA)

Our Reference: A16218314
15 December 2016

Dear Chief Executive/Director of Finance

1. LOCAL GOVERNMENT FINANCE SETTLEMENT 2017-18 2. NON DOMESTIC RATES

1. This Local Government Finance Circular provides details of the provisional total revenue and capital funding allocations for 2017-18, as well as the latest information on current known redeterminations for 2016-17. This Circular also provides details on a range of business rates measures and proposed changes to certain reliefs.

2. The provisional total funding allocations form the basis for the annual consultation between the Scottish Government and COSLA ahead of the Local Government Finance (Scotland) Order 2017 being presented to the Scottish Parliament in late February 2017. Any individual authority not intending to agree the offer and accept the full package of measures and benefits has been requested to write to the Cabinet Secretary for Finance and the Constitution by no later than **Friday 13 January 2017**. For those authorities not agreeing the offer a revised offer will be made.

3. We expect local authorities to inform COSLA, and for COSLA in turn to inform the Scottish Government by no later than 13 January 2017, if they think there are any discrepancies in these provisional allocations. Scottish Local Government Partnership (SLGP) councils should reply direct to me. Any redistribution to address any agreed discrepancies will be undertaken within the total settlement allocations set out in this Circular and not through the provision of any additional resources by the Scottish Government. The allocations are therefore only provisional at this stage and local authorities should not set their final budgets on the basis of these until the final allocations are confirmed following the end of the consultation period and the publication of the late February 2017 Circular. In particular, we are aware that the allocations for the **Strategic Waste Funds (both revenue and capital) will have to be revised**. In view of this we have included indicative allocations only and these will be updated as soon as the necessary information has been confirmed.

4. The Cabinet Secretary for Finance and the Constitution wrote today to the COSLA President, copied to all Council Leaders, confirming the package of measures that make up

the settlement to be provided to local government in return for the provisional funding allocations set out in this Circular. This Circular should be read in conjunction with that letter. While the terms of the settlement have been negotiated through COSLA on behalf of its member councils, the same proposal is being offered to all 32 local authorities.

5. For 2017-18 the Scottish Government will work in partnership with local government to implement the budget and the joint priorities in return for the full funding package which includes:

- an additional £120 million for schools to support closing the attainment gap, which will benefit every local authority area, provision for which has been earmarked from the national budget and not from any adjustment to the local government finance settlement;
- the additional income estimated at £111 million as a result of the Council Tax reforms that will be available in full to be spent in the local authority area it was collected;
- local authorities will be required to maintain the overall pupil:teacher ratio at 2016-17 levels as reported in the Summary of School Statistics published on 13 December 2016, and secure places for all probationers who require one under the teacher induction scheme. This is supported by a continued funding package of £88 million, made up of £51 million to maintain teacher numbers and £37 million to support the teacher induction scheme;
- the additional £250 million support for health and social care provided by the NHS through the Integration Fund in 2016-17 will be base-lined from 2017-18 and in addition, this will be increased by a further £107 million to meet the full year costs of the joint aspiration to deliver the Living Wage for social care workers, sleepovers and sustainability (£100m) and removal of social care charges for those in receipt of war pensions and pre-implementation work in respect of the new carers legislation pressures (£7m);
- to reflect this additional support local authorities will be able to adjust their allocations to Integration Authorities in 2017-18 by up to their share of £80 million below the level of budget agreed with their Integration Authority for 2016-17 (as adjusted where agreed for any one-off items of expenditure which should not feature in the baseline). Taken together these measures will enable Integration Authorities to ensure the collective overall level of funding for social care is maintained at £8 billion; and
- the flexibility to increase Council Tax by up to 3% which could generate an additional £70 million.

6. The 2017-18 provisional allocations set out in this Circular assume that all councils will sign up to the package and therefore that the **full distributable amount of £9,344.885 million** will be issued.

7. In addition to the funding set out in this Circular it should be noted that additional funding for the **expansion of early learning and childcare to 1140 hours** is provided for within the Education and Skills portfolio. This comprises around £30 million of revenue funding which will principally support workforce development and capacity building, and a further £30 million capital allocation to support the first phase of infrastructure investment.

Scottish Government officials will engage with local authorities and COSLA over how this funding is deployed across a range of programmes, which will be influenced by responses to our ongoing consultation 'Blueprint for 2020'.

8. The allocations have been arrived at using the standard agreed needs-based distribution methodology and updated indicators. We will send a separate note shortly providing a full reconciliation of the changes between the 2016-17 and 2017-18 Draft Budgets and between the 2017-18 Draft Budget and the figures in this Circular. We will also provide the full details of all the general revenue allocations.

9. The various parts and annexes to this Circular, listed below, provide more of the detail behind the calculations.

- Part A: Local Government Finance Settlement – Revenue: 2017-18 and changes in 2016-17;
- Part B: Local Government Finance Settlement – Capital: 2017-18 and changes in 2016-17;
- Part C: Non-Domestic Rates for 2017-18.

The various Annexes included in this Circular are as follows:

- Annex A: All Scotland Aggregated Funding Totals 2016-18;
- Annex B: Individual Revenue Allocations for 2017-18;
- Annex C: Revised Individual Revenue Allocations for 2016-17;
- Annex D: Explanatory Notes on the Revenue Distribution;
- Annex E: Estimates of Ring-Fenced Grant Revenue Funding for 2017-18;
- Annex F: Floor calculation for 2017-18;
- Annex G: Redeterminations of Individual Revenue funding for 2016-17;
- Annex H: Reconciliation of the 2008-18 Changes Column;
- Annex I: Capital Settlement for 2017-18 per local authority;
- Annex J: Final Position 2016-17 Capital Settlement per local authority;
- Annex K: Specific Capital Grants for 2016-17 per local authority and the re-profiling amounts for the next settlement;
- Annex L: Final total capital funding per local authority for 2016-17; and
- Annex M: Total Local Government Funding Settlement 2017-18.

Part A: Local Government Finance Settlement - Revenue: 2017-18 and changes in 2016-17

10. This Finance Circular sets out the provisional distribution of revenue funding allocations for 2017-18. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2016-18.

11. **Annexes B and C** set out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income and Ring-Fenced Revenue Grants) for each council for 2017-18 and 2016-17. The basis behind the grant distribution methodology is as recommended in the report from the Settlement and Distribution Group and as agreed by COSLA Leaders and Scottish Ministers. The explanatory notes contained in **Annex D** explain the basis behind the calculation of the individual council grant allocations.

12. **Annex E** gives a breakdown of the provisional individual council shares of all the Ring-Fenced revenue grant allocations for 2017-18.

13. The calculation and effects of the main floor adjustment for 2017-18, which provided councils with a maximum decrease in funding of 5.0%, is set out in **Annex F** of this Circular. The setting of the floor at this level reflects requests from local government to restrict the range of annual changes in individual local authority allocations.

14. This Circular confirms that the calculation behind the **85% funding floor** introduced in 2012-13 has been updated. The calculation no longer takes account of the notional funding for police and fire following the transfer of these services from 1 April 2013. The revised methodology now compares total revenue funding plus local authorities estimated council tax income and any council whose total support under this method falls below 85% will be topped up to ensure that all councils receive 85% of the Scottish average total revenue support per head.

15. This Local Government Finance Circular provides details of current known 2016-17 redeterminations at **Annex G** for the General Revenue Grant. The final redetermination allocations for 2016-17 will be included in the Local Government Finance (Scotland) Order 2017.

16. **Annex H** explains the changes made to the column within the settlement titled Changes 2008-2018.

Part B: Local Government Finance Settlement – Capital Grants 2017-18 and changes to Capital Grant in 2016-17

17. The Local Government Settlement provides capital grants totalling £756.500 million in 2017-18. The 2017-18 allocation does not include any of the re-profiling reduction of £150 million made to the 2016-17 capital grant. The £150 million will be added to Local Government's capital share in the next Spending Review covering the period 2018-20.

18. This Finance Circular confirms the final capital funding position per local authority for 2016-17. The final allocations include the distribution for flood schemes. Councils received notification of their allocations in a letter sent to all Councils dated 18 July 2016.

19. **Annex I** sets out the provisional distribution of the Settlement for capital per local authority for 2017-18. Capital grants which remain undistributed are identified as such. The methodologies used to calculate these provisional allocations have been agreed with COSLA.

20. **Annex J** sets out the final distribution of the Settlement for capital per local authority for 2016-17 and the re-profiling amounts for the next settlement.

21. **Annex K** sets out the final Specific Capital Grants for 2016-17 per local authority and the re-profiling amounts for the next settlement.

22. **Annex L** sets out the final total capital funding per local authority for 2016-17. This includes capital grant paid to a local authority in addition to the capital Settlement agreed.

23. **Annex M** summarises the Local Government Finance Settlement for 2017-18.

Part C: Non-Domestic Rates for 2017-18

24. The Distributable Amount of Non-Domestic Rates Income for 2017-18 has been provisionally set at £2,605.8 million. This figure uses the latest forecast of net income from non-domestic rates in 2017-18 and will also draw on council estimates of the amounts they

will contribute to the Pool from non-domestic rates in 2016-17. Included in the estimated figure is a calculation of gross income, expected losses from appeals and estimated expenditure on mandatory and other reliefs as well as write-offs and provision of bad debt together with estimating changes due to prior year adjustments. The distribution of Non-Domestic Rates Income for 2017-18 has been based on the amount each Council estimates it will collect (based on the 2016-17 mid-year estimates provided by councils). General Revenue Grant provides the guaranteed balance of funding. This method of allocation provides a clear presentation of the Non-Domestic rates income per council and transparency in the make-up of council funding.

25. The 2017-18 Non-Domestic Rate poundage rate is provisionally set at 46.6p.

26. The Large Business Supplement for 2017-18 is provisionally set at 2.6p. The threshold is proposed to increase, so that the Supplement is applicable only for properties with rateable value over £51,000.

27. No transitional arrangements (including 'transitional relief') are proposed in respect of the 2017 revaluation.

28. The Small Business Bonus Scheme threshold for 100% relief is proposed to rise to £15,000, so that the overall scheme is applicable as per the table below.

Combined rateable value (RV) of all properties	2017-18 relief *
Up to £15,000	100%
£15,001 to £18,000	25%
£18,001 to £35,000	25% on individual property each with rateable value up to £18,000 **

** Eligibility subject to compatibility with State Aid rules.*

*** A ratepayer with multiple properties with a cumulative RV between £15,001 and £35,000 can be eligible for 25% relief for individual properties each with RV up to £18,000.*

29. The mandatory part of rural relief is proposed to increase from 50% to 100% (with no change to eligibility).

30. It is proposed to expand renewables relief (for certain schemes with community benefit and new-build schemes). Details will be set out soon.

31. The Scottish Government intends to propose a new relief for new broadband fibre infrastructure, subject to further consideration. Details will be set out soon.

32. No other NDR changes are proposed for 2017-18 at this time (other reliefs are proposed to roll forward unchanged into 2017-18).

33. Details of the Business Rates Incentivisation Scheme (BRIS) outcome for 2015-16, and revised targets for 2016-17 and provisional targets for 2017-18 will be confirmed shortly.

Enquiries relating to this Circular

34. It should be noted that a few of the figures in this Circular may be marginally different because of the roundings. Local authorities should note that if they have any

substantive specific enquiries relating to this Circular these should, in the first instance, be addressed through COSLA or the SLGP. We have given an undertaking to respond to these queries as quickly as possible. Contact details for COSLA are:

Vicki Bibby
0131 474 9232 vicki@cosla.gov.uk

Any other queries should be addressed to the following:
Local Government Revenue Settlement and BRIS.
Bill Stitt 0131 244 7044 bill.stitt@gov.scot

Local Government Finance Settlement (Capital)
Andy Cairney 0131 244 1464 andrew.cairney@gov.scot

Non-Domestic Rates
Andy Cairney 0131 244 1464 andrew.cairney@gov.scot

35. This Circular will be made available through the Local Government section of the Scottish Government website at:
www.gov.scot/Topics/Government/local-government/17999/11203

Yours faithfully



DR DONNA MACKINNON
Deputy Director, Local Government & Analytical Services Division

	2016-17 £ million	2017-18 £ million
Revenue Funding		
General Resource Grant	6,845.316	6,679.672
Non Domestic Rate Income	2,768.500	2,605.800
Specific Revenue Grants	90.950	210.950
Total Revenue	9,704.766	9,496.422
<i>less Teachers' Induction Scheme</i>	0.002	37.473
<i>less Discretionary Housing Payments*</i>	8.965	47.900
<i>less Temporary Accommodation*</i>	0.000	22.500
<i>less Council Tax Reduction Scheme</i>	2.440	42.946
<i>less Gaelic</i>	0.096	0.096
<i>less Attainment Scotland Fund</i>	0.000	0.622
<i>less Criminal Justice Social Work</i>	86.450	0.000
Distributable Revenue Funding	9,606.813	9,344.885
Capital Funding		
General Capital Grant	480.627	623.082
Specific Capital Grants	110.225	113.286
Distributed to SPT	16.034	20.132
Total Capital	606.886	756.500
Total Funding	10,311.652	10,252.922

* The total figures for 2017-18 are currently estimated

INDIVIDUAL REVENUE ALLOCATIONS FOR 2017-18

ANNEX B

	Expenditure					Funding							
	1	2	3	4	5	6	6a	7	8	9	10	11	12
£million	Updated Service Provision	2008-18 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Council Tax Reform Income	Total Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	85% floor	Revised Total
Aberdeen City	375.650	2.674	22.592	-0.317	400.599	87.022	5.911	6.748	200.921	99.997	307.666	10.000	317.666
Aberdeenshire	488.701	3.722	23.763	-6.271	509.915	101.971	8.326	4.977	93.671	300.970	399.618	0.000	399.618
Angus	223.910	1.678	13.436	-2.497	236.527	41.375	1.725	3.557	26.620	163.250	193.427	0.000	193.427
Argyll & Bute	200.299	1.393	11.328	16.183	229.203	36.819	2.376	2.624	28.948	158.436	190.008	0.000	190.008
Clackmannanshire	104.600	0.718	5.689	-0.354	110.653	18.219	0.952	2.700	14.592	74.190	91.482	0.000	91.482
Dumfries & Galloway	314.312	2.298	20.270	-2.997	333.883	56.438	2.479	5.185	44.504	225.277	274.966	0.000	274.966
Dundee City	312.919	2.126	19.164	-3.936	330.273	46.374	1.425	9.029	65.199	208.246	282.474	0.000	282.474
East Ayrshire	247.935	1.746	12.619	-2.016	260.284	40.433	1.568	5.544	28.706	184.033	218.283	0.000	218.283
East Dunbartonshire	218.519	1.576	9.436	-2.357	227.174	45.263	4.576	2.224	23.055	152.056	177.335	0.000	177.335
East Lothian	197.176	1.443	11.928	-2.494	208.053	40.596	2.854	2.646	23.997	137.960	164.603	0.000	164.603
East Renfrewshire	201.323	1.502	14.258	-2.589	214.494	38.361	4.123	1.805	14.102	156.103	172.010	0.000	172.010
Edinburgh, City of	852.226	5.898	28.253	20.622	906.999	199.302	16.129	16.195	347.072	328.301	691.568	0.000	691.568
Eilean Siar	75.180	0.584	14.377	13.168	103.309	9.415	0.142	1.576	7.783	84.393	93.752	0.000	93.752
Falkirk	304.743	2.228	22.171	-3.615	325.527	55.219	2.490	6.361	63.965	197.492	267.818	0.000	267.818
Fife	716.562	5.268	37.176	-9.147	749.859	130.514	6.368	15.544	167.149	430.284	612.977	0.000	612.977
Glasgow City	1,277.459	8.505	115.720	11.374	1,413.058	204.425	7.217	37.618	364.837	798.961	1,201.416	0.000	1,201.416
Highland	490.583	3.642	37.696	-6.533	525.388	91.348	4.816	7.712	119.666	301.846	429.224	0.000	429.224
Inverclyde	172.907	1.170	12.475	0.672	187.224	26.543	1.277	4.014	20.804	134.586	159.404	0.000	159.404
Midlothian	173.028	1.248	10.930	-2.141	183.065	32.395	1.815	3.297	28.614	116.944	148.855	0.000	148.855
Moray	176.205	1.331	10.292	-2.364	185.464	32.198	1.134	2.198	32.654	117.280	152.132	0.000	152.132
North Ayrshire	296.736	2.055	15.933	-1.397	313.327	47.829	1.915	7.608	39.655	216.320	263.583	0.000	263.583
North Lanarkshire	688.299	4.920	13.859	-1.696	705.382	110.306	3.874	15.250	111.898	464.054	591.202	0.000	591.202
Orkney Islands	67.532	0.539	7.022	-1.126	73.967	7.674	0.171	0.475	9.470	56.177	66.122	0.000	66.122
Perth & Kinross	289.659	2.113	14.792	-3.535	303.029	60.033	4.533	3.337	50.864	184.262	238.463	0.000	238.463
Renfrewshire	355.237	2.499	10.335	-3.566	364.505	64.701	3.321	6.973	96.682	192.828	296.483	0.000	296.483
Scottish Borders	230.315	1.704	15.776	-3.020	244.775	44.380	2.809	2.955	31.938	162.693	197.586	0.000	197.586
Shetland Islands	73.063	0.613	9.732	3.922	87.330	7.992	0.188	0.484	22.717	55.949	79.150	0.000	79.150
South Ayrshire	228.714	1.623	11.268	-1.113	240.492	44.784	2.871	3.931	38.861	150.045	192.837	0.000	192.837
South Lanarkshire	631.876	4.588	13.938	8.442	658.844	114.633	5.750	12.237	281.383	244.841	538.461	0.000	538.461
Stirling	188.137	1.350	12.998	-2.363	200.122	35.460	3.529	3.030	41.865	116.238	161.133	0.000	161.133
West Dunbartonshire	204.197	1.353	10.821	-2.427	213.944	32.294	1.018	4.977	75.579	100.076	180.632	0.000	180.632
West Lothian	349.657	2.583	15.186	-4.512	362.914	59.838	2.861	7.421	88.029	204.765	300.215	0.000	300.215
Scotland	10,727.659	76.690	605.233	0.000	11,409.582	1,964.154	110.543	210.232	2,605.800	6,518.853	9,334.885	10.000	9,344.885

REVISED INDIVIDUAL REVENUE ALLOCATIONS FOR 2016-17

ANNEX C

	Expenditure					Funding							
	1	2	3	4	5	6	7	8	9	10	11	12	
£million	Updated Service Provision	2008-17 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	New 85% floor	Additional Funding Circ 9/2016	Revised Total
Aberdeen City	366.873	13.863	22.286	-1.054	401.968	86.336	0.127	215.586	99.919	315.632	14.036	1.325	330.993
Aberdeenshire	474.647	19.483	22.655	-5.205	511.580	101.498	0.030	98.451	311.601	410.082	0.000	2.821	412.903
Angus	219.807	8.810	12.958	-2.433	239.142	41.199	0.038	29.410	168.495	197.943	0.000	0.895	198.838
Argyll & Bute	198.366	7.570	10.803	16.461	233.200	36.667	0.370	30.446	165.717	196.533	0.000	0.506	197.039
Clackmannanshire	102.701	3.781	5.508	-0.210	111.780	18.172	0.000	16.269	77.339	93.608	0.000	0.611	94.219
Dumfries & Galloway	308.560	12.247	19.558	-2.233	338.132	56.169	0.000	47.992	233.971	281.963	0.000	1.635	283.598
Dundee City	304.468	10.855	19.022	-3.257	331.088	46.023	0.000	71.011	214.054	285.065	0.000	1.047	286.112
East Ayrshire	242.697	9.068	12.502	-1.352	262.915	40.087	0.146	30.239	192.443	222.828	0.000	1.103	223.931
East Dunbartonshire	212.554	8.119	9.369	-2.184	227.858	44.922	0.066	25.550	157.320	182.936	0.000	2.198	185.134
East Lothian	190.849	7.402	11.798	-2.052	207.997	40.217	0.000	24.370	143.410	167.780	0.000	0.867	168.647
East Renfrewshire	194.639	7.630	14.232	-2.135	214.366	37.920	0.017	15.623	160.806	176.446	0.000	1.589	178.035
Edinburgh, City of	825.314	30.329	37.883	9.894	903.420	196.918	0.300	374.650	331.552	706.502	10.964	2.323	719.789
Eilean Siar	75.517	3.273	14.460	13.609	106.859	9.412	0.970	8.020	88.457	97.447	0.000	0.284	97.731
Falkirk	297.847	11.485	21.781	-3.235	327.878	54.685	0.014	68.028	205.151	273.193	0.000	1.482	274.675
Fife	697.177	27.004	36.277	-7.618	752.840	129.387	0.000	183.331	440.122	623.453	0.000	3.385	626.838
Glasgow City	1,244.123	43.287	117.717	17.707	1,422.834	202.860	0.505	373.351	846.118	1,219.974	0.000	5.011	1,224.985
Highland	479.616	19.338	36.846	-5.435	530.365	90.961	0.940	127.682	310.782	439.404	0.000	2.224	441.628
Inverclyde	170.030	6.063	12.531	1.406	190.030	26.391	0.086	23.331	140.222	163.639	0.000	0.664	164.303
Midlothian	167.502	6.430	10.688	-1.779	182.841	31.635	0.000	32.026	119.180	151.206	0.000	0.717	151.923
Moray	172.962	7.004	9.934	-1.965	187.935	31.909	0.000	35.582	120.444	156.026	0.000	0.678	156.704
North Ayrshire	288.852	10.599	16.125	-0.722	314.854	47.519	0.068	41.459	225.808	267.335	0.000	0.949	268.284
North Lanarkshire	677.347	25.197	13.395	-1.810	714.129	109.267	0.275	120.544	484.043	604.862	0.000	2.904	607.766
Orkney Islands	66.391	2.879	6.917	-0.926	75.261	7.560	0.000	9.869	57.832	67.701	0.000	0.329	68.030
Perth & Kinross	280.516	11.015	14.215	-2.932	302.814	59.483	0.113	57.555	185.663	243.331	0.000	1.407	244.738
Renfrewshire	345.021	12.700	10.056	-0.193	367.584	64.112	0.024	96.106	207.342	303.472	0.000	1.677	305.149
Scottish Borders	225.190	9.076	15.342	-2.519	247.089	44.162	0.002	33.594	169.331	202.927	0.000	0.718	203.645
Shetland Islands	72.716	3.278	10.245	4.098	90.337	7.920	0.000	17.822	64.595	82.417	0.000	0.211	82.628
South Ayrshire	225.305	8.527	11.051	-2.333	242.550	44.627	0.010	40.755	157.158	197.923	0.000	1.001	198.924
South Lanarkshire	617.966	23.551	25.290	-1.882	664.925	113.742	0.148	303.113	247.922	551.183	0.000	2.558	553.741
Stirling	180.707	7.015	12.702	-1.949	198.475	35.279	0.140	46.216	116.840	163.196	0.000	1.204	164.400
West Dunbartonshire	200.661	6.982	10.883	-2.023	216.503	32.279	0.015	82.793	101.416	184.224	0.000	0.766	184.990
West Lothian	340.333	13.203	14.665	-3.739	364.462	59.248	0.000	87.726	217.488	305.214	0.000	1.279	306.493
Scotland	10,467.254	397.063	619.694	0.000	11,484.011	1,948.566	4.404	2,768.500	6,762.541	9,535.445	25.000	46.368	9,606.813

The explanation of each of the columns within the tables at Annex B is as follows:

Column 1 – represents the updated on-going service provision and includes the following combined information: (i) the updated Grant Aided Expenditure (GAE) assessments; (ii) the revised Special Islands Needs Allowance (SINA); (iii) each council's individual share of the on-going revenue grants which have been rolled up into the core local government finance settlement; (iv) each council's share of all the baselined redeterminations since Spending Review 2007; (v) the shares of the £630 million for the council tax freeze over the period 2008-17.

Column 2 – is the new combined total, non-ring-fenced, changes in general provision resulting from Spending Reviews 2007, 2010, 2011, 2013, 2015 and budget revision for 2016, allocated pro-rata to each council's share of GAE plus SINA.

Column 3 – represents the updated share of the loan charges support for outstanding and new debt and the same level of on-going PPP level playing field support. The methodology for calculating Loan Charge Support (LCS) and support for Public Private Partnership (PPP) projects (level playing field projects only (LPFS) is set out on Annex H of Finance Circular 2/2011.

Column 4 – is the main floor adjustment which has been calculated as in previous years by excluding PPP level playing field support. The amount of the on-going revenue grants which have been rolled up into the core local government finance settlement and the council tax freeze amount, new childcare monies and any new amounts added in 2017-18 were also excluded on the grounds of comparability and stability.

Column 5 – this is the net revenue expenditure recognised by the Scottish Government and represents the sum of columns 1 to 4.

Column 6 – is the assumption of the amount of Total Estimated Expenditure to be funded from the council tax. Any changes are as a result of buoyancy or projected numbers of properties.

Column 6a – Represents the estimated additional council tax income to be collected and retained by each local authority as a result of the changes to bands E-H.

Column 7 – is each council's share of the on-going Ring-Fenced Grants for Gaelic, Community Justice Social Work and the Attainment Fund Scotland.

Column 8 – is each council's share of the estimated non-domestic rate income which has been distributed proportionately on the basis of council's 2016-17 mid-year income.

Column 9 – is the balance of funding provided by means of general revenue funding and is calculated by deducting columns 6, 6a, 7 and 8 from the Total Estimated Expenditure in column 5.

Column 10 – represents the total revenue funding available to each council in 2017-18. For those authorities not agreeing the offer a revised offer will be made.

Column 11 – is the 85% floor adjustment which has been calculated to meet the Scottish Government's commitment to ensure that no Local Authority receives less than 85% of the Scottish average per head in terms of revenue support at the time of the outcome of Spending Review 2011.

Columns 12 - is the revised total funding including all the changes and the 85% funding floor adjustments.

ESTIMATES OF RING-FENCED GRANT REVENUE FUNDING FOR 2017-18

ANNEX E

Local Authority	Gaelic	Attainment Scotland Fund	Community Justice Social work
	£m	£m	£m
Aberdeen City	0.127	2.725	3.896
Aberdeenshire	0.030	2.606	2.341
Angus	0.038	2.077	1.442
Argyll & Bute	0.370	1.300	0.954
Clackmannanshire	0.000	1.490	1.210
Dumfries & Galloway	0.000	2.874	2.311
Dundee City	0.000	4.975	4.054
East Ayrshire	0.146	3.312	2.086
East Dunbartonshire	0.066	1.536	0.622
East Lothian	0.000	1.511	1.135
East Renfrewshire	0.017	1.326	0.462
Edinburgh, City of	0.300	7.338	8.557
Eilean Siar	0.970	0.271	0.335
Falkirk	0.014	3.524	2.823
Fife	0.000	9.720	5.824
Glasgow City	0.505	21.634	15.479
Highland	0.940	3.931	2.841
Inverclyde	0.086	2.464	1.464
Midlothian	0.000	2.240	1.057
Moray	0.000	1.258	0.940
North Ayrshire	0.068	4.340	3.200
North Lanarkshire	0.275	9.092	5.883
Orkney Islands	0.000	0.209	0.266
Perth & Kinross	0.113	1.595	1.629
Renfrewshire	0.024	4.133	2.816
Scottish Borders	0.002	1.830	1.123
Shetland Islands	0.000	0.191	0.293
South Ayrshire	0.010	2.368	1.553
South Lanarkshire	0.148	7.771	4.318
Stirling	0.140	1.385	1.505
West Dunbartonshire	0.015	3.374	1.588
West Lothian	0.000	4.978	2.443
Scotland	4.404	119.378	86.450

Note: The figures for each of the specific revenue grants are provisional and represent the current best estimates.

The actual allocation of this specific revenue grant will be notified to the relevant local authorities in due course by the policy team.

CALCULATION OF THE MAIN FLOOR ADJUSTMENT FOR 2017-18

ANNEX F

Local Authority	Grant Without Floor £m	Change Without Floor %	Floor Change £m	Grant With Floor £m	Change With Floor %
Orkney	58.134	-1.57%	-1.126	57.008	-3.47%
East Lothian	128.813	-1.90%	-2.494	126.319	-3.80%
Stirling	122.030	-1.99%	-2.363	119.667	-3.89%
East Renfrewshire	133.686	-2.19%	-2.589	131.097	-4.08%
Dundee City	203.293	-2.33%	-3.936	199.357	-4.23%
Perth & Kinross	182.550	-2.49%	-3.535	179.015	-4.38%
West Lothian	233.011	-2.55%	-4.512	228.499	-4.44%
Aberdeenshire	323.874	-2.65%	-6.271	317.603	-4.54%
Highland	337.379	-2.74%	-6.533	330.846	-4.62%
Midlothian	110.572	-2.76%	-2.141	108.431	-4.65%
Moray	122.064	-2.83%	-2.364	119.700	-4.71%
Fife	472.377	-2.92%	-9.147	463.230	-4.80%
West Dunbartonshire	125.327	-3.01%	-2.427	122.900	-4.89%
Scottish Borders	155.952	-3.02%	-3.020	152.932	-4.90%
Aberdeen City	224.346	-4.87%	-0.317	224.029	-5.00%
Angus	150.106	-3.39%	-2.497	147.609	-5.00%
Clackmannanshire	65.199	-4.48%	-0.354	64.845	-5.00%
East Dunbartonshire	135.061	-3.31%	-2.357	132.704	-5.00%
North Ayrshire	190.485	-4.30%	-1.397	189.088	-5.00%
South Ayrshire	142.513	-4.25%	-1.113	141.400	-5.00%
Dumfries & Galloway	210.955	-3.63%	-2.997	207.958	-5.00%
East Ayrshire	160.930	-3.79%	-2.016	158.914	-5.00%
Falkirk	200.077	-3.25%	-3.615	196.462	-5.00%
North Lanarkshire	439.445	-4.63%	-1.696	437.749	-5.00%
Renfrewshire	215.990	-3.41%	-3.566	212.424	-5.00%
Edinburgh, City of	466.258	-9.02%	20.622	486.880	-5.00%
Eilean Siar	67.903	-20.43%	13.168	81.071	-5.00%
Shetland	67.355	-10.23%	3.922	71.277	-5.00%
Glasgow City	814.241	-6.31%	11.374	825.615	-5.00%
Inverclyde	112.345	-5.57%	0.672	113.017	-5.00%
Argyll & Bute	124.985	-15.89%	16.183	141.168	-5.00%
South Lanarkshire	394.250	-6.99%	8.442	402.692	-5.00%
Scotland	6891.506	-4.80%	0.000	6891.506	-4.80%

RECONCILIATION OF REDETERMINATIONS OF INDIVIDUAL REVENUE FUNDING FOR 2016-17

ANNEX G

£million	Extension of Free school meals	Sensory Impairment Strategy Allocation	Regeneration Projects - New Cumnock	CTR Data Extract	Reimbursement for Flood Support Grants	1+2 Languages	Teacher Induction Scheme	Council Tax Reduction Scheme Admin
Aberdeen City	0.045	0.014	0.000	0.013	0.015	0.167	1.071	0.000
Aberdeenshire	0.034	0.016	0.000	0.003	0.455	0.264	2.049	0.000
Angus	0.026	0.007	0.000	0.003	0.069	0.112	0.678	0.000
Argyll & Bute	0.017	0.005	0.000	0.003	0.027	0.075	0.379	0.000
Clackmannanshire	0.021	0.003	0.000	0.003	0.003	0.050	0.531	0.000
Dumfries & Galloway	0.037	0.009	0.000	0.003	0.408	0.138	1.040	0.000
Dundee City	0.057	0.009	0.000	0.003	0.020	0.134	0.824	0.000
East Ayrshire	0.047	0.007	0.150	0.002	0.061	0.117	0.719	0.000
East Dunbartonshire	0.015	0.006	0.000	0.003	0.000	0.117	2.057	0.000
East Lothian	0.027	0.006	0.000	0.013	0.000	0.103	0.718	0.000
East Renfrewshire	0.013	0.006	0.000	0.003	0.000	0.117	1.450	0.000
Edinburgh, City of	0.103	0.030	0.000	0.003	0.000	0.357	1.830	0.000
Eilean Siar	0.004	0.002	0.000	0.003	0.000	0.024	0.251	0.000
Falkirk	0.045	0.009	0.000	0.002	0.000	0.158	1.268	0.000
Fife	0.126	0.022	0.000	0.003	0.006	0.364	2.864	0.000
Glasgow City	0.255	0.036	0.000	0.013	0.006	0.494	4.207	0.000
Highland	0.050	0.014	0.000	0.003	0.045	0.224	1.888	0.000
Inverclyde	0.030	0.005	0.000	0.003	0.006	0.071	0.549	0.000
Midlothian	0.030	0.005	0.000	0.002	0.024	0.090	0.566	0.000
Moray	0.019	0.006	0.000	0.002	0.000	0.088	0.563	0.000
North Ayrshire	0.057	0.008	0.000	0.003	0.012	0.133	0.736	0.000
North Lanarkshire	0.126	0.020	0.000	0.002	0.003	0.358	2.395	0.000
Orkney	0.002	0.001	0.000	0.003	0.000	0.020	0.303	0.000
Perth & Kinross	0.028	0.009	0.000	0.003	0.276	0.131	0.960	0.000
Renfrewshire	0.054	0.010	0.000	0.003	0.011	0.168	1.431	0.000
Scottish Borders	0.024	0.007	0.000	0.003	0.114	0.106	0.464	0.000
Shetland	0.003	0.001	0.000	0.002	0.000	0.024	0.181	0.000
South Ayrshire	0.031	0.007	0.000	0.003	0.057	0.102	0.801	0.000
South Lanarkshire	0.096	0.019	0.000	0.003	0.003	0.318	2.119	0.000
Stirling	0.018	0.005	0.000	0.013	0.111	0.088	0.969	0.000
West Dunbartonshire	0.039	0.005	0.000	0.003	0.026	0.091	0.602	0.000
West Lothian	0.057	0.011	0.000	0.002	0.002	0.197	1.010	0.000
Scotland	1.536	0.320	0.150	0.129	1.760	5.000	37.473	2.440

RECONCILIATION OF THE 2008-18 CHANGES COLUMN

ANNEX H

£million	2017-18 GAE plus SINA	Percentage Shares	2008-17 Changes	Reduction In Settlement	Reduction In Loan Charge Support	Increased Council Tax Buoyancy	Current Under Provision of CYPA	Change In GAE plus SINA Shares	2008-18 Changes
Aberdeen City	276.166	3.49	12.825	-12.201	1.574	0.543	-0.015	-0.053	2.674
Aberdeenshire	384.455	4.85	17.739	-16.986	2.192	0.757	-0.021	0.041	3.722
Angus	173.363	2.19	8.058	-7.659	0.988	0.341	-0.009	-0.041	1.678
Argyll & Bute	143.864	1.82	6.717	-6.356	0.820	0.283	-0.008	-0.063	1.393
Clackmannanshire	74.177	0.94	3.448	-3.277	0.423	0.146	-0.004	-0.018	0.718
Dumfries & Galloway	237.392	3.00	11.008	-10.488	1.353	0.467	-0.013	-0.029	2.298
Dundee City	219.615	2.77	10.119	-9.703	1.252	0.432	-0.012	0.037	2.126
East Ayrshire	180.35	2.28	8.351	-7.968	1.028	0.355	-0.010	-0.010	1.746
East Dunbartonshire	162.829	2.06	7.535	-7.194	0.928	0.320	-0.009	-0.005	1.576
East Lothian	149.053	1.88	6.821	-6.585	0.850	0.293	-0.008	0.072	1.443
East Renfrewshire	155.122	1.96	7.114	-6.853	0.884	0.305	-0.008	0.060	1.502
Edinburgh, City of	609.237	7.69	28.189	-26.917	3.473	1.199	-0.033	-0.013	5.898
Eilean Siar	60.361	0.76	2.840	-2.667	0.344	0.119	-0.003	-0.049	0.584
Falkirk	230.136	2.91	10.672	-10.168	1.312	0.453	-0.012	-0.029	2.228
Fife	544.169	6.87	25.166	-24.042	3.102	1.071	-0.029	0.000	5.268
Glasgow City	878.523	11.09	40.584	-38.814	5.008	1.729	-0.047	0.045	8.505
Highland	376.18	4.75	17.389	-16.620	2.144	0.740	-0.020	0.008	3.642
Inverclyde	120.833	1.53	5.593	-5.339	0.689	0.238	-0.006	-0.005	1.170
Midlothian	128.914	1.63	5.931	-5.696	0.735	0.254	-0.007	0.031	1.248
Moray	137.467	1.74	6.356	-6.073	0.784	0.271	-0.007	0.002	1.331
North Ayrshire	212.32	2.68	9.830	-9.381	1.210	0.418	-0.011	-0.011	2.055
North Lanarkshire	508.175	6.41	23.612	-22.452	2.897	1.000	-0.027	-0.110	4.920
Orkney	55.714	0.70	2.555	-2.462	0.318	0.110	-0.003	0.021	0.539
Perth & Kinross	218.307	2.76	10.045	-9.645	1.244	0.430	-0.012	0.051	2.113
Renfrewshire	258.145	3.26	11.817	-11.405	1.472	0.508	-0.014	0.121	2.499
Scottish Borders	176.059	2.22	8.153	-7.778	1.004	0.346	-0.009	-0.011	1.704
Shetland	63.314	0.80	2.944	-2.797	0.361	0.125	-0.003	-0.016	0.613
South Ayrshire	167.677	2.12	7.838	-7.408	0.956	0.330	-0.009	-0.084	1.623
South Lanarkshire	473.972	5.98	21.939	-20.941	2.702	0.933	-0.025	-0.020	4.588
Stirling	139.434	1.76	6.401	-6.160	0.795	0.274	-0.007	0.048	1.350
West Dunbartonshire	139.769	1.76	6.472	-6.175	0.797	0.275	-0.007	-0.008	1.353
West Lothian	266.833	3.37	12.304	-11.789	1.521	0.525	-0.014	0.036	2.583
Scotland	7921.925	100.00	366.365	-350.000	45.159	15.589	-0.423	0.000	76.690

CAPITAL SETTLEMENT FOR 2017-18 PER LOCAL AUTHORITY

ANNEX I

2017-18	Capital Settlement to be paid in 2017-18			Specific grants to be paid in 2017-18					Summary of Funding to be paid in 2017-18			
£m	General Capital Grant	Specific Grants	Total Capital Grants	Strathclyde Partnership	Vacant and Derelict Land	TMDF	Cycling Walking & Safer Streets	Total	Total General Capital Grant Payable	Specific Grants - Settlement	Other Funding - City Deal Note 1	Total Capital Funding
Aberdeen City	24.793	0.316	25.109	0.000	0.000	0.000	0.316	0.316	24.793	0.316	23.200	48.309
Aberdeenshire	30.429	0.359	30.788	0.000	0.000	0.000	0.359	0.359	30.429	0.359	0.000	30.788
Angus	11.542	0.160	11.702	0.000	0.000	0.000	0.160	0.160	11.542	0.160	0.000	11.702
Argyll & Bute	13.760	0.119	13.879	0.000	0.000	0.000	0.119	0.119	13.760	0.119	0.000	13.879
Clackmannanshire	5.564	0.070	5.634	0.000	0.000	0.000	0.070	0.070	5.564	0.070	0.000	5.634
Dumfries & Galloway	22.172	0.205	22.377	0.000	0.000	0.000	0.205	0.205	22.172	0.205	0.000	22.377
Dundee City	25.878	0.203	26.081	0.000	0.000	0.000	0.203	0.203	25.878	0.203	0.000	26.081
East Ayrshire	14.739	0.167	14.906	0.000	0.000	0.000	0.167	0.167	14.739	0.167	0.000	14.906
East Dunbartonshire	9.820	0.147	9.967	0.000	0.000	0.000	0.147	0.147	9.820	0.147	0.000	9.967
East Lothian	11.666	0.141	11.807	0.000	0.000	0.000	0.141	0.141	11.666	0.141	0.000	11.807
East Renfrewshire	7.310	0.127	7.437	0.000	0.000	0.000	0.127	0.127	7.310	0.127	0.000	7.437
Edinburgh, City of	51.430	29.798	81.228	0.000	0.000	29.115	0.683	29.798	51.430	29.798	0.000	81.228
Eilean Siar	8.954	0.037	8.991	0.000	0.000	0.000	0.037	0.037	8.954	0.037	0.000	8.991
Falkirk	17.167	0.217	17.384	0.000	0.000	0.000	0.217	0.217	17.167	0.217	0.000	17.384
Fife	33.922	1.653	35.575	0.000	1.149	0.000	0.504	1.653	33.922	1.653	0.000	35.575
Glasgow City	70.719	71.037	141.756	0.000	3.233	66.974	0.831	71.037	70.719	71.037	30.000	171.756
Highland	34.557	0.321	34.878	0.000	0.000	0.000	0.321	0.321	34.557	0.321	3.300	38.178
Inverclyde	9.182	0.109	9.291	0.000	0.000	0.000	0.109	0.109	9.182	0.109	0.000	9.291
Midlothian	9.305	0.120	9.425	0.000	0.000	0.000	0.120	0.120	9.305	0.120	0.000	9.425
Moray	8.187	0.131	8.318	0.000	0.000	0.000	0.131	0.131	8.187	0.131	0.000	8.318
North Ayrshire	29.753	1.978	31.731	0.000	1.791	0.000	0.186	1.978	29.753	1.978	0.000	31.731
North Lanarkshire	31.101	2.952	34.053	0.000	2.489	0.000	0.463	2.952	31.101	2.952	0.000	34.053
Orkney Islands	6.686	0.030	6.716	0.000	0.000	0.000	0.030	0.030	6.686	0.030	0.000	6.716
Perth & Kinross	17.516	0.205	17.721	0.000	0.000	0.000	0.205	0.205	17.516	0.205	0.000	17.721
Renfrewshire	16.707	0.239	16.946	0.000	0.000	0.000	0.239	0.239	16.707	0.239	0.000	16.946
Scottish Borders	17.149	0.156	17.305	0.000	0.000	0.000	0.156	0.156	17.149	0.156	0.000	17.305
Shetland Islands	6.910	0.032	6.942	0.000	0.000	0.000	0.032	0.032	6.910	0.032	0.000	6.942
South Ayrshire	11.455	0.154	11.609	0.000	0.000	0.000	0.154	0.154	11.455	0.154	0.000	11.609
South Lanarkshire	28.715	1.609	30.324	0.000	1.176	0.000	0.433	1.609	28.715	1.609	0.000	30.324
Stirling	10.719	0.127	10.846	0.000	0.000	0.000	0.127	0.127	10.719	0.127	0.000	10.846
West Dunbartonshire	9.800	0.123	9.923	0.000	0.000	0.000	0.123	0.123	9.800	0.123	0.000	9.923
West Lothian	15.475	0.245	15.720	0.000	0.000	0.000	0.245	0.245	15.475	0.245	0.000	15.720
Undistributed	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	623.082	113.286	736.368	0.000	9.838	96.089	7.360	113.286	623.082	113.286	56.500	792.868
Strathclyde Partnership for Transport		20.132	20.132	20.132	0.000	0.000	0.000	20.132		20.132		20.132
Grand Total	623.082	133.418	756.500	20.132	9.838	96.089	7.360	133.418	623.082	133.418	56.500	813.000

Note1. City Deal grant is paid to Lead Councils to distribute to other local authority City Deal projects. The grant funding shown is total grant - from both the Scottish and UK Governments

FINAL POSITION 2016-17 CAPITAL SETTLEMENT PER LOCAL AUTHORITY

ANNEX J

2016-17	Capital Settlement to be paid in 2016-17			Capital Settlement 2016-17 reprofiled to be paid 2018-20			Capital Settlement 2016-17
£m	General Capital Grant	Specific Grants	Total Capital Grants	General Capital Grant	Specific Grants	Total Capital Grants	Capital Settlement 2016-17
Aberdeen City	19.071	0.251	19.322	4.667	0.064	4.731	24.053
Aberdeenshire	29.617	0.286	29.903	6.001	0.073	6.074	35.977
Angus	12.330	0.128	12.458	2.426	0.033	2.459	14.917
Argyll & Bute	10.489	0.096	10.585	2.634	0.025	2.659	13.244
Clackmannanshire	4.465	0.056	4.521	0.904	0.014	0.918	5.439
Dumfries & Galloway	17.125	0.164	17.289	4.022	0.042	4.064	21.353
Dundee City	20.389	0.162	20.551	3.502	0.041	3.543	24.095
East Ayrshire	9.012	0.134	9.146	1.989	0.034	2.023	11.169
East Dunbartonshire	7.606	0.117	7.723	1.724	0.030	1.754	9.477
East Lothian	8.938	0.112	9.050	1.958	0.029	1.987	11.036
East Renfrewshire	5.722	0.101	5.823	1.269	0.026	1.295	7.118
Edinburgh, City of	39.035	29.788	68.823	10.244	6.065	16.309	85.132
Eilean Siar	7.026	0.030	7.056	1.320	0.008	1.328	8.384
Falkirk	13.270	0.173	13.443	2.587	0.044	2.631	16.074
Fife	26.044	1.318	27.362	6.918	0.337	7.255	34.616
Glasgow City	53.978	70.513	124.491	14.098	14.459	28.557	153.048
Highland	27.544	0.255	27.799	6.642	0.065	6.707	34.507
Inverclyde	6.981	0.088	7.069	1.443	0.022	1.465	8.534
Midlothian	7.352	0.094	7.446	1.739	0.024	1.763	9.210
Moray	7.124	0.104	7.228	2.061	0.027	2.088	9.315
North Ayrshire	12.211	1.577	13.788	2.750	0.403	3.153	16.941
North Lanarkshire	24.318	2.352	26.670	6.666	0.602	7.268	33.938
Orkney Islands	6.688	0.024	6.712	1.192	0.006	1.198	7.910
Perth & Kinross	13.677	0.163	13.840	3.246	0.042	3.288	17.128
Renfrewshire	12.851	0.191	13.042	3.182	0.049	3.231	16.273
Scottish Borders	12.780	0.125	12.905	2.825	0.032	2.857	15.762
Shetland Islands	5.566	0.025	5.591	1.233	0.007	1.240	6.831
South Ayrshire	8.920	0.123	9.043	2.155	0.032	2.187	11.230
South Lanarkshire	22.064	1.282	23.346	5.805	0.327	6.132	29.478
Stirling	9.088	0.100	9.188	1.861	0.026	1.887	11.075
West Dunbartonshire	7.363	0.098	7.461	1.668	0.025	1.693	9.154
West Lothian	11.983	0.194	12.177	3.020	0.050	3.070	15.247
Undistributed	0.000	0.000	0.000	9.090	0.000	9.090	9.090
Councils Total	480.627	110.225	590.852	122.841	23.061	145.902	736.754
Strathclyde Partnership for Transport		16.034	16.034		4.098	4.098	20.132
Grand Total	480.627	126.259	606.886	122.841	27.159	150.000	756.886

SPECIFIC CAPITAL SETTLEMENT FOR 2016-17 PER LOCAL AUTHORITY & REPROFILING AMOUNTS FOR THE NEXT SETTLEMENT

ANNEX K

2016-17	Specific grants to be paid in 2016-17					Specific grants for 2016-17 to be paid 2018-20					Total Specific Grants
£m	Strathclyde Partnership	Vacant and Derelict Land	TMDF	Cycling Walking & Safer Streets	Total	Strathclyde Partnership	Vacant and Derelict Land	TMDF	Cycling Walking & Safer Streets	Total	Capital Settlement 2016-17
Aberdeen City	0.000	0.000	0.000	0.251	0.251	0.000	0.000	0.000	0.064	0.064	0.315
Aberdeenshire	0.000	0.000	0.000	0.286	0.286	0.000	0.000	0.000	0.073	0.073	0.359
Angus	0.000	0.000	0.000	0.128	0.128	0.000	0.000	0.000	0.033	0.033	0.161
Argyll & Bute	0.000	0.000	0.000	0.096	0.096	0.000	0.000	0.000	0.025	0.025	0.121
Clackmannanshire	0.000	0.000	0.000	0.056	0.056	0.000	0.000	0.000	0.014	0.014	0.070
Dumfries & Galloway	0.000	0.000	0.000	0.164	0.164	0.000	0.000	0.000	0.042	0.042	0.206
Dundee City	0.000	0.000	0.000	0.162	0.162	0.000	0.000	0.000	0.041	0.041	0.204
East Ayrshire	0.000	0.000	0.000	0.134	0.134	0.000	0.000	0.000	0.034	0.034	0.168
East Dunbartonshire	0.000	0.000	0.000	0.117	0.117	0.000	0.000	0.000	0.030	0.030	0.147
East Lothian	0.000	0.000	0.000	0.112	0.112	0.000	0.000	0.000	0.029	0.029	0.140
East Renfrewshire	0.000	0.000	0.000	0.101	0.101	0.000	0.000	0.000	0.026	0.026	0.127
Edinburgh, City of	0.000	0.000	29.248	0.540	29.788	0.000	0.000	5.927	0.138	6.065	35.853
Eilean Siar	0.000	0.000	0.000	0.030	0.030	0.000	0.000	0.000	0.008	0.008	0.038
Falkirk	0.000	0.000	0.000	0.173	0.173	0.000	0.000	0.000	0.044	0.044	0.217
Fife	0.000	0.915	0.000	0.403	1.318	0.000	0.234	0.000	0.103	0.337	1.654
Glasgow City	0.000	2.575	67.281	0.657	70.513	0.000	0.658	13.633	0.168	14.459	84.972
Highland	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000	0.065	0.065	0.321
Inverclyde	0.000	0.000	0.000	0.088	0.088	0.000	0.000	0.000	0.022	0.022	0.110
Midlothian	0.000	0.000	0.000	0.094	0.094	0.000	0.000	0.000	0.024	0.024	0.119
Moray	0.000	0.000	0.000	0.104	0.104	0.000	0.000	0.000	0.027	0.027	0.130
North Ayrshire	0.000	1.427	0.000	0.150	1.577	0.000	0.365	0.000	0.038	0.403	1.980
North Lanarkshire	0.000	1.982	0.000	0.370	2.352	0.000	0.507	0.000	0.095	0.602	2.954
Orkney Islands	0.000	0.000	0.000	0.024	0.024	0.000	0.000	0.000	0.006	0.006	0.030
Perth & Kinross	0.000	0.000	0.000	0.163	0.163	0.000	0.000	0.000	0.042	0.042	0.205
Renfrewshire	0.000	0.000	0.000	0.191	0.191	0.000	0.000	0.000	0.049	0.049	0.240
Scottish Borders	0.000	0.000	0.000	0.125	0.125	0.000	0.000	0.000	0.032	0.032	0.157
Shetland Islands	0.000	0.000	0.000	0.025	0.025	0.000	0.000	0.000	0.007	0.007	0.032
South Ayrshire	0.000	0.000	0.000	0.123	0.123	0.000	0.000	0.000	0.032	0.032	0.155
South Lanarkshire	0.000	0.936	0.000	0.346	1.282	0.000	0.239	0.000	0.088	0.327	1.609
Stirling	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000	0.026	0.026	0.126
West Dunbartonshire	0.000	0.000	0.000	0.098	0.098	0.000	0.000	0.000	0.025	0.025	0.123
West Lothian	0.000	0.000	0.000	0.194	0.194	0.000	0.000	0.000	0.050	0.050	0.244
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	0.000	7.835	96.529	5.861	110.225	0.000	2.003	19.560	1.498	23.061	133.286
Strathclyde Partnership for Transport (SPT)	16.034	0.000	0.000	0.000	16.034	4.098	0.000	0.000	0.000	4.098	20.132
Grand Total	0.000	7.835	96.529	5.861	126.259	4.098	2.003	19.560	1.498	27.159	153.418

FINAL TOTAL CAPITAL FUNDING PER LOCAL AUTHORITY FOR 2016-17

ANNEX L

2016-17	Capital Settlement to be paid in 2016-17			Total Paid as General Capital Grant 2016-17				Summary of Funding to be paid in 2016-17			
£m	General Capital Grant	Specific Grants	Total Capital Grants	General Capital Grant - Settlement	Other Funding / Adjustments		General Capital Grant Payable	Total General Capital Grant Payable	Specific Grants - Settlement	Other Funding - City Deal Note 1	Total Capital Funding
Authority					Broadband Contributions	Children and Young People Act					
Aberdeen City	19.071	0.251	19.322	19.071	0.000	1.061	20.132	20.132	0.251	4.500	24.883
Aberdeenshire	29.617	0.286	29.903	29.617	0.000	1.794	31.411	31.411	0.286	0.000	31.697
Angus	12.330	0.128	12.458	12.330	0.000	0.635	12.965	12.965	0.128	0.000	13.093
Argyll & Bute	10.489	0.096	10.585	10.489	0.000	0.542	11.031	11.031	0.096	0.000	11.127
Clackmannanshire	4.465	0.056	4.521	4.465	0.000	0.302	4.767	4.767	0.056	0.000	4.823
Dumfries & Galloway	17.125	0.164	17.289	17.125	-2.400	0.926	15.651	15.651	0.164	0.000	15.815
Dundee City	20.389	0.162	20.551	20.389	0.000	0.810	21.199	21.199	0.162	0.000	21.361
East Ayrshire	9.012	0.134	9.146	9.012	0.000	0.621	9.633	9.633	0.134	0.000	9.767
East Dunbartonshire	7.606	0.117	7.723	7.606	0.000	0.546	8.152	8.152	0.117	0.000	8.269
East Lothian	8.938	0.112	9.050	8.938	0.000	0.576	9.514	9.514	0.112	0.000	9.626
East Renfrewshire	5.722	0.101	5.823	5.722	0.000	0.532	6.254	6.254	0.101	0.000	6.355
Edinburgh, City of	39.035	29.788	68.823	39.035	0.000	2.591	41.626	41.626	29.788	0.000	71.414
Eilean Siar	7.026	0.030	7.056	7.026	0.000	0.184	7.210	7.210	0.030	0.000	7.240
Falkirk	13.270	0.173	13.443	13.270	0.000	0.944	14.214	14.214	0.173	0.000	14.387
Fife	26.044	1.318	27.362	26.044	-1.400	2.137	26.781	26.781	1.318	0.000	28.099
Glasgow City	53.978	70.513	124.491	53.978	0.000	3.048	57.026	57.026	70.513	30.000	157.539
Highland	27.544	0.255	27.799	27.544	0.000	1.484	29.028	29.028	0.255	0.000	29.283
Inverclyde	6.981	0.088	7.069	6.981	0.000	0.374	7.355	7.355	0.088	0.000	7.443
Midlothian	7.352	0.094	7.446	7.352	0.000	0.516	7.868	7.868	0.094	0.000	7.962
Moray	7.124	0.104	7.228	7.124	0.000	0.581	7.705	7.705	0.104	0.000	7.809
North Ayrshire	12.211	1.577	13.788	12.211	-0.350	0.689	12.550	12.550	1.577	0.000	14.127
North Lanarkshire	24.318	2.352	26.670	24.318	0.000	1.866	26.184	26.184	2.352	0.000	28.536
Orkney Islands	6.688	0.024	6.712	6.688	0.000	0.152	6.840	6.840	0.024	0.000	6.864
Perth & Kinross	13.677	0.163	13.840	13.677	0.000	0.847	14.524	14.524	0.163	0.000	14.687
Renfrewshire	12.851	0.191	13.042	12.851	0.000	0.884	13.735	13.735	0.191	0.000	13.926
Scottish Borders	12.780	0.125	12.905	12.780	0.000	0.703	13.483	13.483	0.125	0.000	13.608
Shetland Islands	5.566	0.025	5.591	5.566	0.000	0.187	5.753	5.753	0.025	0.000	5.778
South Ayrshire	8.920	0.123	9.043	8.920	0.000	0.595	9.515	9.515	0.123	0.000	9.638
South Lanarkshire	22.064	1.282	23.346	22.064	0.000	1.766	23.830	23.830	1.282	0.000	25.112
Stirling	9.088	0.100	9.188	9.088	0.000	0.530	9.618	9.618	0.100	0.000	9.718
West Dunbartonshire	7.363	0.098	7.461	7.363	0.000	0.530	7.893	7.893	0.098	0.000	7.991
West Lothian	11.983	0.194	12.177	11.983	0.000	1.047	13.030	13.030	0.194	0.000	13.224
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	480.627	110.225	590.852	480.627	-4.150	30.000	506.477	506.477	110.225	34.500	651.202
Strathclyde Partnership for Transport		16.034	16.034						16.034		16.034
Grand Total	480.627	126.259	606.886	480.627	-4.150	30.000	506.477	506.477	126.259	34.500	667.236

Note1. City Deal grant is paid to Lead Councils to distribute to other local authority City Deal projects. The grant funding shown is total grant - from both the Scottish and UK Governments

TOTAL LOCAL GOVERNMENT FUNDING SETTLEMENT 2017-18

Local Authority	Revised Ring-Fenced Grants	Non Domestic Rates	General Revenue Funding	Total 2017-18 Revenue
	£m	£m	£m	£m
Aberdeen City	6.748	200.921	109.997	317.666
Aberdeenshire	4.977	93.671	300.970	399.618
Angus	3.557	26.620	163.250	193.427
Argyll & Bute	2.624	28.948	158.436	190.008
Clackmannanshire	2.700	14.592	74.190	91.482
Dumfries & Galloway	5.185	44.504	225.277	274.966
Dundee City	9.029	65.199	208.246	282.474
East Ayrshire	5.544	28.706	184.033	218.283
East Dunbartonshire	2.224	23.055	152.056	177.335
East Lothian	2.646	23.997	137.960	164.603
East Renfrewshire	1.805	14.102	156.103	172.010
Edinburgh, City of	16.195	347.072	328.301	691.568
Eilean Siar	1.576	7.783	84.393	93.752
Falkirk	6.361	63.965	197.492	267.818
Fife	15.544	167.149	430.284	612.977
Glasgow City	37.618	364.837	798.961	1201.416
Highland	7.712	119.666	301.846	429.224
Inverclyde	4.014	20.804	134.586	159.404
Midlothian	3.297	28.614	116.944	148.855
Moray	2.198	32.654	117.280	152.132
North Ayrshire	7.608	39.655	216.320	263.583
North Lanarkshire	15.250	111.898	464.054	591.202
Orkney	0.475	9.470	56.177	66.122
Perth & Kinross	3.337	50.864	184.262	238.463
Renfrewshire	6.973	96.682	192.828	296.483
Scottish Borders	2.955	31.938	162.693	197.586
Shetland	0.484	22.717	55.949	79.150
South Ayrshire	3.931	38.861	150.045	192.837
South Lanarkshire	12.237	281.383	244.841	538.461
Stirling	3.030	41.865	116.238	161.133
West Dunbartonshire	4.977	75.579	100.076	180.632
West Lothian	7.421	88.029	204.765	300.215
Undistributed	0.718	0.000	150.819	151.537
Strathclyde Passenger Transport	0.000	0.000	0.000	0.000
Scotland	210.950	2605.800	6679.672	9496.422

ANNEX M

General Capital Grant	Specific Grant	Total 2017-18 Capital	2017-18 Local Government Finance Settlement
£m	£m	£m	£m
24.793	0.316	25.109	342.775
30.429	0.359	30.788	430.405
11.542	0.160	11.702	205.129
13.760	0.119	13.879	203.887
5.564	0.070	5.634	97.116
22.172	0.205	22.377	297.343
25.878	0.203	26.081	308.555
14.739	0.167	14.906	233.189
9.820	0.147	9.967	187.301
11.666	0.141	11.807	176.410
7.310	0.127	7.437	179.448
51.430	29.798	81.228	772.796
8.954	0.037	8.991	102.743
17.167	0.217	17.384	285.202
33.922	1.653	35.575	648.552
70.719	71.037	141.756	1343.172
34.557	0.321	34.878	464.102
9.182	0.109	9.291	168.695
9.305	0.120	9.425	158.280
8.187	0.131	8.318	160.450
29.753	1.978	31.731	295.314
31.101	2.952	34.053	625.256
6.686	0.030	6.716	72.838
17.516	0.205	17.721	256.185
16.707	0.239	16.946	313.429
17.149	0.156	17.305	214.891
6.910	0.032	6.942	86.092
11.455	0.154	11.609	204.446
28.715	1.609	30.324	568.784
10.719	0.127	10.846	171.979
9.800	0.123	9.923	190.555
15.475	0.245	15.720	315.935
0.000	0.000	0.000	151.537
0.000	20.132	20.132	20.132
623.082	133.418	756.500	10,252.922

COSLA Spending Review Media Plan - December 2016

Date	Topic	Issues / Notes	Lead Person	Type of Media (e.g. social media, press)	Proposed Media*	Partners/Stakeholders
Monday 5 th December	<u>Workforce Issues</u>	Impact on relating to job losses – further impact on services and wider economy	Tom, Vicki, Robert, Hugh	Press Social media	All Press Twitter LGIU	
Tuesday 6 th December	<u>Roads and Transport</u>	Impact on road quality/improvement – further impact on communities needing to get from A to B	Robert, Gillian	Press Social media	All Press Twitter LGIU	
Wednesday 7 th December	<u>Communities</u>	Impact on housing/homelessness	Anil, Michael, Nicola	Press Social media	All Press Twitter LGIU	SLAED Group SWS ALACHO and Shelter
Thursday 8 th December	<u>Social Care</u>	Impact on health – health isn't just the NHS	Paula	Press Social media	All Press Twitter LGIU	
Friday 9 th December	<u>Education</u>	Impact on education - how can attainment gap close without teaching assistant/education psychologists?	Jane	Press Social media	All Press Twitter LGIU	Trade Unions Professional Associations
Special Leaders – Tuesday 13 th December	<u>Overview</u>	All issues/themes brought together	David	Press Social media	All Press Twitter LGIU	

Consistent Line: If local government income is cut later this month then that will mean x,y,and z for that specific service area. Needs to be a clear targeted message that isn't too academic. Needs to resonate with audience.

***Media Options:** Social Media (Twitter), Press – broadsheet/tabloid, Local Government Information Unit (LGIU). All releases on COSLA website.

From: David J. Kennedy [<mailto:davidk@cosla.gov.uk>]
Sent: 16 January 2017 11:53
To: [member local authorities]
Cc: David O'Neill <DO'Neill@north-ayrshire.gov.uk>; Michael Cook <mcook@cosla.gov.uk>
Subject: COSLA Lobbying Campaign: - #BudgetReality

Dear Leader/Chief Executive

Just an early heads up that as part of our 2017/18 local government settlement lobbying activity, in addition to all the usual elements, we will be launching a social media campaign using the #BudgetReality.

This will be launched following the January Leaders meeting at the end of the month.

Given the fact we have a minority government, and the budget has still to be approved by Parliament, I feel there is merit in us continuing our lobbying campaign in an effort to improve the local government settlement in any way we can.

As you will recall we ran the #ChooseLocal campaign last year and the #BudgetReality will run in a similar vein to that. It will also build on the series of messages we issued via media releases on the impact of a budget cut across the various local government services in the run up to the settlement being announced on 15 December.

My reason for writing to you all as is twofold:

Firstly, to give you notice that this would be happening and secondly to give time to councils – if you want your own council to get involved and play a part in the campaign.

If you have any queries please feel free to contact COSLA's Chief Executive, Sally Loudon on 0131 474 9203.

David O'Neill
COSLA President.

w/b 16 and 23 Jan – Detailed Prep and planning.

w/b 30th Jan – Launch of #BudgetReality laying out the stark facts of this budget and supported by a week of service tweets in relation to health and Social Care (Plus media release)

COSLA Spending Review Media Plan - December 2016

w/b 6th Feb – Week of tweets on Jobs and economy

13th Feb – week of tweets on Poss Road, housing and vulnerable services such as addiction services.

20th Feb – The week of the budget - a week of education tweets (plus Media Release)

Our Business Address is : COSLA, Verity House, 19 Haymarket Yards, EDINBURGH, EH12 5BH. <http://www.cosla.gov.uk> COSLA Manifesto
#chooselocal <http://www.cosla.gov.uk/chooselocal>