

Strategic Housing Investment Plan 26/27 - 30/31

Affordable Housing Supply Programme (AHSP)

Project Ref	Project	Units	26/27	27/28	28/29	29/30	30/31	SG Funding Total (£)
			SG Funding Year 1 (£)	SG Funding Year 2 (£)	SG Funding Year 3 (£)	SG Funding Year 4 (£)	SG Funding Year 5 (£)	
1	SIC - The Knab - Janet Courtney Hostel	19	£953,750	£1,192,186	£0	£0	£0	£2,145,936
2	SIC - The Knab - Phase A	13	£0	£178,215	£1,069,285	£356,427	£0	£1,603,927
3	SIC - The Knab - Phase B1	27	£0	£0	£0	£1,480,548	£1,850,685	£3,331,233
4	SIC - Old Erik Gray / Kantersted Development	14	£0	£431,826	£863,654	£431,826	£0	£1,727,306
5	SIC - Brae Police Station	6	£0	£370,137	£370,137	£0	£0	£740,274
6	SIC - Kalliness, Weisdale	11	£0	£226,195	£904,779	£226,195	£0	£1,357,169
7	SIC - Crudens Tresta & Walls	4	£0	£246,758	£246,758	£0	£0	£493,516
8	SIC - Crudens Scalloway	1	£123,379	£0	£0	£0	£0	£123,379
9	SIC - Off the Shelf Purchases	5	£101,878	£101,878	£101,878	£101,878	£101,878	£509,390
10	Hjaltland HA - Staneyhill, Lerwick Phase 1	32	£2,175,177	£2,263,959	£0	£0	£0	£4,439,136
11	Hjaltland HA - Staneyhill, Lerwick - Phase 2	28	£0	£0	£1,126,431	£2,757,813	£0	£3,884,244
12	Hjaltland HA - Staneyhill, Lerwick - Phase 2A	6	£832,338	£0	£0	£0	£0	£832,338
13	Hjaltland HA - Staneyhill, Lerwick - Phase 3	31	£0	£0	£0	£0	£2,150,207	£2,150,207
14	Hjaltland HA - Moorfield	12	£0	£848,985	£815,691	£0	£0	£1,664,676
Total		209	£4,186,522	£5,860,139	£5,498,613	£5,354,687	£4,102,770	£25,002,731

RPA projected by Scottish Government	£5,273,000	£5,273,000	£5,273,000	£5,273,000	£5,273,000	£26,365,000
Total Funding v RPA	£1,086,478	-£587,139	-£225,613	-£81,687	£1,170,230	£1,362,269