



## Shetland Islands Council – 10 December 2025

### Chair's Report: Policy and Resources Committee – 1 December 2025

#### Housing Revenue Account (HRA) Business Plan 2026-2031

251001 SIC-DV-43

The Development Committee and the Policy and Resources Committee considered the report, and requested an additional Appendix to the report, prior to the Council meeting on 10 December, to set out the financial modelling of the Business Plan.

This additional Appendix is attached to this report.

The recommendation is set out below. More detail can be viewed via the report to the Committee.

<https://coins.shetland.gov.uk/submissiondocuments.asp?submissionid=31872>

The Chair of the Policy and Resources Committee will introduce this report, and present any further information as to the debate or issues that the Committee considered.

The decision recommended in the report for consideration by the Council, is as follows:

The Policy and Resources Committee RECOMMEND that the Council approves the Housing Revenue Account (HRA) Business Plan 2026-2031 (Appendix A), as part of the Council's Policy Framework, to be managed by the Development Committee, subject to the financial modelling information being made available prior to the Council meeting on 10 December 2025.

Committee Services – 1 December 2025