

## Cost summary\*

### Unst

Option	2025 Costs, summed over 60 years <i>Cash / arithmetic costs summed over 60 years for capital and Operations &amp; Maintenance (O&amp;M)</i>		Present Value of Costs (60 years)
	Capital Costs	Gross Operating & Maintenance	
Bluemull Sound Business as Usual	£230.4m	£247.8m	£279.9m
Bluemull Sound Ferry Do Something	£291.5m	£291.7m	£347.7m
Bluemull Sound Ferry Do Max	£530.7m	£441.7m	£622.5m
Bluemull Sound Fixed Link	£303.0m	£72.0m	£484.5m

### Yell

Option	2025 Costs, summed over 60 years <i>Cash / arithmetic costs summed over 60 years for capital and Operations &amp; Maintenance (O&amp;M)</i>		Present Value of Costs (60 years)
	Capital Costs	Gross Operating & Maintenance	
Yell Business as Usual	£187.3m	£361.6m	£295.6m
Yell Ferry Do Something	£280.3m	£469.1m	£333.1m
Yell Ferry Do Max	£438.2m	£649.5m	£535.0m
Yell Fixed Link	£352.0m	£90.0m	£539.2m

## Whalsay

Option	2025 Costs, summed over 60 years <i>Cash / arithmetic costs summed over 60 years for capital and Operations &amp; Maintenance (O&amp;M)</i>		Present Value of Costs (60 years)
	Capital Costs	Gross Operating & Maintenance	
Whalsay Business as Usual	£188.8m	£267.2m	£237.6m
Whalsay Ferry Do Something	£330.7m	£316.8m	£396.7m
Whalsay Ferry Do Max	£606.8m	£411.6m	£700.0m
Whalsay Fixed Link	£427.5m	£92.5m	£664.4m

## Bressay

Option	2025 Costs, summed over 60 years <i>Cash / arithmetic costs summed over 60 years for capital and Operations &amp; Maintenance (O&amp;M)</i>		Present Value of Costs (60 years)
	Capital Costs	Gross Operating & Maintenance	
Bressay Business as Usual	£135.1m	£155.9m	£157.1m
Bressay Ferry Do Something	£135.4m	£162.9m	£159.3m
Bressay Ferry Do Max	£157.3m	£175.6m	£186.9m
Bressay Fixed Link	£224.0m	£44.4m	£343.0m

\*These costs do not include a contingency.