	190-20019		INDICATIVE	Overnight Booth		Now Harbary / Tarminal		
	Like for Like option	,	Larger Vessel		Overnight Berth	,	New Harbour / Terminal	1
BRESSAY See drwg. 1537-01-101		-	Dredging     Refendering	£800k		-		-
<b>LERWICK</b> See drwg. 1537-01-102		-	New berthing dolphin     Refendering	£750k	Refendering	<£150k		-
FAIR ISLE See drwg. 1537-01-201	Hard ramp     Provision of new slipway/hoist	£1.6M/£1.8M		-		-		-
GRUTNESS See drwg. 1537-01-202	Hard ramp     Minimum dredging	£950k	Hard ramp     Extension of breakwater	£2.4M		-		-
GUTCHER See drwg. 1537-01-301	Assuming replacement of berthing structure     Replacement of linkspan	£3.5M	Assuming replacement of berthing structure     Replacement of linkspan     Dredging	£4.7M		-	New breakwater New piled jetty Land reclamation New linkspan	£6.8M
BELMONT See drwg. 1537-01-302	Assuming replacement of berthing structure     Replacement of linkspan	£3.4M	Assuming replacement of berthing structure     Replacement of linkspan     Dredging	£4.2M		-		-
HAMARS NESS See drwg. 1537-01-303		-	Provision of a dedicated parking/waiting area     Refendering	<£250k				-
<b>FOULA</b> See drwg. 1537-01-401		-		-		-	New breakwater Demolition of existing jetty Provision of new jetty/RoRo ramp Dredging	£14.1M
<b>WALLS</b> See drwg. 1537-01-402		-	Hard ramp Provision of two safety piles Relocation of existing parking area	£1.0M		-		-
PAPA STOUR See drwg. 1537-01-501		-		-		-		-
WEST BURRAFIRTH See drwg. 1537-01-502	Refendering     Minimum dredging	<£250k	Refendering     Minimum dredging     Provision of dedicated parking/waiting area	<£350k		-		-
SKERRIES See drwg. 1537-01-601	Extension of berthing platform (additional dolphin)     Refendering	£650k		-	Refendering Provision of a wave screen	£1.3M		-
SYMBISTER See drwg 1537-01-701		-		-		-	New breakwater New piled jetty Land reclamation (1) / (2) New linkspan	£14M/£15.5
<b>VIDLIN</b> See drwg. 1537-01-702	Refendering     Provision of dedicated parking/waiting area	<£130k	Assuming replacement of berthing structure     Replacement of linkspan     Provision of dedicated parking/waiting area	£3.8M	New piled jetty New linkspan Land reclamation	£5.7M		-
<b>LAXO</b> See drwg. 1537-01-703	Assuming replacement of berthing structure     Replacement of linkspan	£4.5M	New piled jetty Replacement of linkspan Dredging Minimum breakwater extension	£5.4M	New piled jetty     Replacement of linkspan     Dredging     Breakwater extension	£6.4M		-
<b>TOFT</b> See drwg. 1637-01-801	Extension of existing parking/waiting area	<£100k	Extension of existing parking/waiting area     Refendering	<£260k		-	New breakwater     Refendering	£6.6M
JLSTA See drwg. 1637-01-802		-	Provision of dedicated parking/waiting area	<£100k	Dredging	£500k		-



Budget costings have not been fully considered at this stage. The above indicative costs (order of magnitude based on the listed assumptions) have been obtained using approximate rates based on BR's experience and information available from similar developments on the area. These magnitudes could be used to assist with consideration of the preferred option.

Fees related to design consultancy, surveys and possible required consents/licences have been included as a 15% of the total construction costs.

<sup>&</sup>lt;sup>3</sup> Global colour scale included to help costs range.