

**Development Committee – 13 March 2023**  
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Item	Subject	Decision
1	Development Directorate Performance Report Q3 2022/23 and Development Services Directorate Plan 2023-26	The Committee NOTED the updates on activity in Quarter 3, 2022/23 and DISCUSSED and COMMENTED on forward plans and priorities to help inform the prioritisation of activity and associated Business Programming.
2	Infrastructure Performance Report – Q3 2022/23 and Infrastructure Directorate Plan 2023 – Development Committee	The Committee NOTED the updates on activity in Quarter 3, 2022/23 described in this report and Appendices 1, 2 and 3 and DISCUSSED and COMMENTED on forward plans and priorities to help inform activity and associated Business Programming.
3	2023-24 Budget & Charging Proposals – Development Committee	<p>The Committee RECOMMEND that the Policy and Resources Committee and Council APPROVE:</p> <ul style="list-style-type: none"> <li>• the budget and savings proposals for 2023/24 and savings proposals for future years included in this report and set out in detail in the Budget Proposals by Activity and Savings Proposals Summary (Appendix 2); and the Schedule of Charges (Appendix 3) to be included in the overall Shetland Islands Council Budget Book.</li> </ul> <p>The Committee AGREED it wished to see the Council commitment to reducing the proposed unsustainable draw on reserves strengthened by setting a further in year savings target of 1% to be spread across all directorates.</p>

4	2023-24 Budget & Charging Proposals – Housing Revenue Account	The Committee RECOMMEND to Policy and Resources Committee and Council that it approves the budget proposals for 2023/24 for the Housing Revenue Account (HRA) included in this report, to be included in the overall Shetland Islands Council Budget Book.
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