

Education and Families Committee – 13 March 2023

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Item	Subject	Decision
1	Children's Services Directorate Performance Report – Quarter 3, 01 October to 31 December 2022 and Directorate Plan 2023	The Committee CONSIDERED the contents of the report and made relevant comments on progress against priorities to inform further activity.
2	2023/24 Budget and Charging Proposals – Education & Families Committee	<p>The Committee RECOMMENDED that the Policy and Resources Committee and Council APPROVE:</p> <ul style="list-style-type: none">• the budget and savings proposals for 2023/24 and savings proposals for future years included in this report and set out in detail in the Budget Proposals by Activity and Savings Proposals Summary (Appendix 2); and Schedule of Charges (Appendix 3) to be included in the overall Shetland Islands Council Budget Book. <p>The Committee AGREED it wished to see the Council commitment to reducing the proposed unsustainable draw on reserves strengthened by setting a further in year savings target of 1% to be spread across all directorates.</p>
3	Sport and Leisure Service Report for Active schools 2021-22	The Committee NOTED the contents of the report and its Appendix and made relevant comments on the Sport and Leisure Service's progress highlighted in the report.
4	Employability Funding	<p>The Committee CONSIDERED the information presented in the report, and:</p> <ul style="list-style-type: none">• RECOMMENDED to the Policy and Resources Committee and Shetland Islands Council that they APPROVE a budget of £194,399 specific funding for the Youth and Employability Service in 2022/23.

END