

# Strategic Housing Investment Plan 24/25 - 28/29

## Affordable Housing Supply Programme (AHSP)

Status	Project	Units	24/25	25/26	26/27	27/28	28/29	SG Funding Total (£)
			SG Funding Year 1 (£)	SG Funding Year 2 (£)	SG Funding Year 3 (£)	SG Funding Year 4 (£)	SG Funding Year 5 (£)	
NEW BUILD S	SIC - North Road, Lerwick - MMR	6	£0	£667,800	£0	£0	£0	£667,800
	SIC - The Knab - Janet Courtney Hostel	20	£0	£461,500	£1,384,500	£0	£0	£1,846,000
	SIC - The Knab - Phase A	11	£0	£447,650	£447,650	£0	£0	£895,300
	SIC - The Knab - Phase B1	26	£0	£0	£0	£1,019,800	£1,019,800	£2,039,600
	SIC - The Knab - Phase B2	26	£0	£0	£0	£0	£1,019,800	£1,019,800
	SIC - Old Erik Gray / Kantersted Development	8	£0	£200,000	£538,400	£0	£0	£738,400
	SIC - Off the Shelf Purchases	20	£332,000	£332,000	£332,000	£332,000	£332,000	£1,660,000
	SIC - Park & Pitt Lane Development	10	£0	£230,750	£692,250	£0	£0	£923,000
	Hjaltland HA - Staneyhill, Lerwick Phase 1	42	£0	£2,008,316	£0	£0	£0	£2,008,316
	Hjaltland HA - Staneyhill, Lerwick - Phase 1A	21	£0	£0	£0	£1,715,980	£0	£1,715,980
	Hjaltland HA - Staneyhill, Lerwick - Phase 2	30	£0	£0	£0	£0	£1,189,187	£1,189,187
	Hjaltland HA - Moorfield, Brae	12	£1,257,600	£0	£0	£0	£0	£1,257,600
	<b>New Build Sub - Total</b>	<b>232</b>	<b>£1,589,600</b>	<b>£4,348,016</b>	<b>£3,394,800</b>	<b>£3,067,780</b>	<b>£3,560,787</b>	<b>£15,960,983</b>

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			SG Funding Year 1 (£)	SG Funding Year 2 (£)	SG Funding Year 3 (£)	SG Funding Year 4 (£)	SG Funding Year 5 (£)	
REFURBS	SIC - Harlsdale, Whalsay	12	£553,800	£553,800	£0	£0	£0	£1,107,600
	SIC - Kalliness, Weisdale	11	£0	£507,650	£507,650	£0	£0	£1,015,300
	SIC - Crudens (Walls & Tresta)	4	£0	£0	£369,200	£0	£0	£369,200
	SIC - Crudens (Scalloway)	1	£83,000	£0	£0	£0	£0	£83,000
	<b>Refurbishment Sub - Total</b>	<b>28</b>	<b>£636,800</b>	<b>£1,061,450</b>	<b>£876,850</b>	<b>£0</b>	<b>£0</b>	<b>£2,575,100</b>
	<b>(AHSP) Total</b>	<b>260</b>	<b>£2,226,400</b>	<b>£5,409,466</b>	<b>£4,271,650</b>	<b>£3,067,780</b>	<b>£3,560,787</b>	<b>£18,536,083</b>

## Housing Infrastructure Fund (HIF)

		24/25	25/26	26/27	27/28	28/29	HIF Funding Total (£)
		SG Funding Year 1 (£)	SG Funding Year 2 (£)	SG Funding Year 3 (£)	SG Funding Year 4 (£)	SG Funding Year 5 (£)	
HIF	HHA - Staneyhill, Lerwick	£8,528,314	£8,399,436	£1,454,742	£0	£0	£18,382,492
	SIC - The Knab, Lerwick	£0	£500,000	£800,000	£0	£0	£1,300,000
<b>Total</b>		<b>£8,528,314</b>	<b>£8,899,436</b>	<b>£2,254,742</b>	<b>£0</b>	<b>£0</b>	<b>£19,682,492</b>