

Special Shetland Islands Council – 25 February 2025
[Shetland Islands Council Committee Information - Meetings](#)

Item	Subject	Decision
1	SIC Overall Management Accounts 2024/25 Projected Outturn at Quarter 3	<p>The Council RESOLVED to:</p> <ul style="list-style-type: none"> • NOTE the Management Accounts showing the overall projected outturn position at Quarter 3 as set out in Appendices 1-8; • NOTE the financial position details set out in Appendices 1-5; • APPROVE the re-profiling of budgets in line with the variance analysis set out in Appendix 4 to cover over/underspends as identified; and • APPROVE the adjustments to the 2024/25 budget to reflect the additional funding offered to the Council, as set out in Appendices 8.
2 (a)	Children’s Services Directorate Plans 2025-2028	The Council RESOLVED to APPROVE the Children’s Services Directorate Plan 2025-28, subject to any necessary amendments as a result of decisions on the SIC Budget Book 2025-26.
2 (b)	Infrastructure Services Directorate Plans 2025-2028	The Council RESOLVED to APPROVE the Infrastructure Directorate Plan – 2025-28, subject to any necessary amendments as a result of decisions on the SIC Budget Book 2025/26.
2 (c)	Development Services Directorate Plans 2025-2028	The Council RESOLVED to approve the Development Services Directorate Plan 2025-28 (Appendix A), subject to any necessary amendments as a result of decisions on the SIC Budget Book 2025/26.
2 (d)	Corporate Services Directorate Plans 2025-2028	The Council RESOLVED to APPROVE the Corporate Services Directorate Plan 2025-2028, subject to any necessary amendments as a result of decisions on the SIC Budget Book 2025/26.

2 (e)	Community Health and Social Care Directorate Plans 2025-2028	The Council NOTED the draft Directorate Plan 2025-26.
3	Shetland Islands Council Budget Book 2025-26	<p>The Council CONSIDERED feedback from the Chair of the Policy and Resources Committee in relation to the 2025/26 budget proposal, and any recommendation made by the Policy and Resources Committee, including any amendments, and as set out in the Budget Book (Appendix 1).</p> <p>The Council RESOLVED to:</p> <ul style="list-style-type: none"> • APPROVE the revenue and capital budgets contained in the 2025/26 Budget Book (Appendix 1) including a commitment budget of £834k for the purchase of vehicles and plant, which the Council requires to order in 2025/26 for delivery in 2026/27, due to long lead time in this sector; • NOTE the contents of subsequent years of the five-year Asset Investment Plan (Appendix 2); • APPROVE the Schedule of Charges for 2025/26 (Appendix 4); • APPROVE an increase to the Band D Council Tax for 2025/26 by 10% increasing income by £1,147k compared to 2024/25 (Appendix 6); • ADOPT the formal resolution confirming the Band D Council Tax for the year beginning 1 April 2025 as £1,386.67 (Appendix 7); • APPROVE the amendments to the current policy for Council Tax applied to Council Tax for Second Homes and Long-Term Empty Properties as set out in Appendix 8; and • INSTRUCT Officers to bring forward a Strategy on setting Council Tax in future years.

END